

ARP FUNDED PROJECTS STATUS REPORTS

January 20, 2023

TCM

MT. WASHINGTON SEWAGE TREATMENT PLANT AND WATER SYSTEM UPGRADE

Project Manager: Seth Prescott

Status:

- DPW agreed to add the ARPA funded Mt. Washington water system upgrade project to the capital and LWCF funded Mt. Washington Sewage Treatment Plant project since it is related work on the same site. (Notice to Proceed for design consultants issued September 23, 2021)
- The project went out to bid on February 22.
- The bid opening was held on March 23. Two bids were received:
 - Lee T Corrigan LLC of Gorham, NH \$3,313,808
 - Kingsbury Companies LLC of Middlesex, VRT \$4,336,000We have asked DPW to accept the bid of Lee Corrigan LLC.
- Design consultants fee proposals for the construction administration portion of the project have been accepted:
 - Underwood Engineers (water and wastewater) \$168,200
 - HEB Engineers (structural design) \$22,918.18
- A pre-construction meeting was held on June 9 on site with Lee Corrigan LLC .
- The contractor has removed the existing concrete block retaining wall behind the existing plant and has constructed the new retaining wall. The new underground septic storage tank has been installed. Foundations and concrete floor slab for the new plant are next if the weather remains favorable.
- NewTerra, the manufacturer of the treatment plant, is preparing shop drawings of the plant for review. The shop drawing review process is on-going.

DHR Request for Project Review (RPR): No historic properties affected

NHB Data check:

- Seth Prescott met with NHB and NH Fish and Game on July 19 to discuss the project impact. Fish and Game will provide recommendations for protecting butterfly species. NHB has provided their recommendations.

Financial tracking: Since LWCF funds cannot be matched by ARP funds, invoices for the sewage treatment portion of the project, which is funded by LWCF and matching state capital funds, must be kept separate from invoices for the water system, which is funded by ARP. Coding for the sewage treatment plant portion is: OOFRF602WB3501B.

The coding for the water system is OOFRF602WB3501A.

ARP Funding allotted: \$1,020,000. (\$993,000 is available for the construction contract) Other sources of funding will be:

- Capital Budget appropriation of 2020 (13170000) \$1,711,558
- LWCF matching funds (37170000) 870,859
- Total construction funding for this project \$3,575,417

A meeting was held with Gabriel Fowler of Guidetower (consultant to GOFERR) on June 21 to discuss separating the ARPA funded sewage treatment project from the ARPA funded water system upgrade project. ARPA needs a distinct Transaction Memo for each ARPA funded project. The meeting determined we could effectively achieve this by using only the ARPA funds for the water system upgrade on the currently combined Mt. Washington sewage treatment and water system project. DNCR will request permission from the Fiscal Committee to divert the ARPA funds allocated for the Mt. Washington Sewage Treatment project to supplement the ARPA allocated funds for the Cannon Mountain Sewage Treatment project which is currently under-funded.

Next Steps:

- Get on the agenda of the Fiscal Committee for consideration of diverting ARPA funding from Mt. Washington Sewage Treatment to Cannon Mountain Sewage Treatment. [\(Pending updated cost estimate for Cannon Sewage Pipeline,\)](#)
- [Shop drawing review for sewage treatment plant equipment.](#)

MT. WASHINGTON SHERMAN ADAMS BUILDING IMPROVEMENTS

Project Manager: Tom Mansfield

Status: Decision was made to delay the start of this project until 2022 so as to avoid conflicts with the implementation of the sewage treatment and water systems upgrade project.

At the ARPA Projects meeting of November 18, 2022, it was decided to request permission from the Fiscal Committee to redirect ARPA funds from Sherman Adams Building Improvements to cover anticipated shortfalls in the Greenfield Utilities Upgrade project and to provide funding for a second take on the Ellacoya RV Park electrical upgrade. The reasoning for this is that the Mt. Washington sewage treatment plant replacement and water system upgrade project will tie up the summit through 2024. At that point it may be too late to start the Sherman Adams Building Improvements and complete the projects within the federal deadline. The Greenfield and Ellacoya projects could move ahead as soon as funding is in place.

G&C target meeting: The Fiscal Committee and G&C meetings required to redirect the funding have not been target yet.

DHR RPR: No historic properties affected

NHB data check: additional information requested

Financial tracking: Coding: OOFRF602PH3501B

ARP funding allotted: \$1,475,000

Next Steps:

- [Prepare a Fiscal Committee letter requesting the reappropriation of the funds for this project to support the Greenfield Utilities Upgrade project and the Ellacoya RV Park electrical upgrade project.](#)

CANNON MT. STATION SEWAGE PIPELINE

Project Manager: Seth Prescott and Ed Mussey

Status:

- Underwood Engineers Inc (through DPW) did feasibility studies in 2018
- DPW has negotiated a contract with Underwood Engineers for design of the sewage pipeline in the amount of \$183,200. A Notice to Proceed was issued on March 15, 2022.
- Underwood Engineers made an on-site inspection of proposed pipeline routes on April 22, 2022
- The pipeline route to the existing park HQ building pump station has been selected. It will require replacement of the existing pump station at HQ. Design development for this plan is on-going.
- 60% design cost opinion submitted Jan. 12, 2023, at \$3,269,000

G&C target meeting May 2023

DHR RPR: No historic properties affected

NHB Data check: Potential Impact. Needs precise site plan of the route of the proposed pipeline.

Financial Tracking: OOFRF602WB3501C

ARP funding allotted: \$1,200,000. Current cost estimates are in the \$3 million range. ARP funding for other projects may have to be diverted to cover this project. Will need to go to Fiscal Committee and G&C to make this change.

DPW: Work Request Form submitted August 2, 2021. Roger Dionne assigned as Project administrator.

Next Steps:

- Provide information on selected pipeline route to NHB for their data check.
- 90% bid documents due Jan. 27, 2023
- Get on Fiscal Committee agenda for permission to shift \$2.5 million of funds allocated for Mt. Washington Sewage Treatment Plant to the Cannon Mountain Sewage Pipeline.

PARK UTILITY UPGRADES

Project Manager: Ed Mussey

Status:

- Site visit to Jericho with consultants for campgrounds expansion project on Dec.2, 2021 included consideration of location of RV dump station at Jericho. Our intention is to include the design of the Jericho dump station in the overall design of the proposed campground expansion at Jericho by the SE Group and remove it from the scope of work of the Park Utilities Upgrade project.
- HEB Engineers submitted a fee proposal on April 5, 2022, for water system design and site: design
 - Ellacoya RV Park \$44,218.55
 - Greenfield 173,465.10

\$217,683.65
- HEB submitted a revised fee proposal to include additional work on Ellacoya RV Park version 2, on December 8, 2022, for a new total of \$228,656.34.
- Lee Carroll, PE submitted a fee proposal on May 10, 2022, for electrical design:
 - Ellacoya RV Park \$20,000
 - Greenfield \$25,000
- The scope of work at Greenfield State Park will be increased to include water and electrical utility upgrades to the day-use area in addition to the already covered campground utility upgrades.
- Site meetings with Eversource were held at Greenfield on June 8 and 15, 2022 to develop a strategy for the day-use area electrical service. Eversource will bring in overhead service at their expense to power the bathhouse and park store.
- Eversource determined the customer pre-payment amount for the Greenfield work will be \$198,967.95
- Director Phil Bryce made the decision to discontinue work on the Ellacoya RV park electrical upgrade because the cost (approx. \$500,000) for Eversource to bring sufficient power to the park greatly exceeds our budget. The Fiscal Committee approved a request to shift the remaining funds for the Ellacoya project and the Jericho dump station project over to the Greenfield water and electrical systems upgrade project at their September 9th meeting.
- Greenfield water and electrical system design is on-going
- The Ellacoya RV Park Electrical Upgrade project is being reconsidered. Within a very short time period, it may not be possible to operate the facility without an electrical upgrade. Consideration is being given to redirecting ARPA funds from the Sherman Adams Building Upgrade and the Coleman Lodges projects to cover the increased cost estimate at Ellacoya.

G&C target meeting: [September 2023](#).

DHR RPR:

- [Greenfield Phase 1A contract issued to Monadnock Archaeological Consultants \(MAC\) in the amount of \\$2,712.50. Completed Dec. 12, 2022. No archaeological sites likely in the project area. No further study recommended.](#)

- Ellacoya: No historic properties affected
- Jericho: No historic properties affected

NHB Data check: No known records at the three sites

Financial Tracking:

• Greenfield:	OOFRF602WB3501D	\$270,000	
• Ellacoya:	OOFRF602WB3501G	\$475,000	
• Jericho:	OOFRF602WB3501E	\$85,000	
	Total funding now allocated to Greenfield		\$830,000
	Funds committed to date		<u>461,651</u>
	Balance available for construction		368,349

Consideration is being given to diverting additional ARPA funds from Sherman Adams Building Upgrade (\$1,000,000) and the Coleman Lodges (\$771,650) to support the Ellacoya RV Electrical upgrade version 2.

DPW: Scott Carri assigned to be DPW contract administrator. Project kick-off meeting held on October 25, 2021

Next steps:

- Preparation of bid documents for the Greenfield water and electrical systems upgrade by design consultants. Goal for out-to-bid date is July 2023.
- Utility easements to be approved by the PUC and DOT for Eversource to bring power into Greenfield.
- Contract with Eversource for Customer Pre-payment for replacing the overhead primary electrical service at Greenfield with a new underground primary service.in the amount of \$198,967.95 to go to G&C for approval at the February 22, 2023 meeting.
- Fiscal Letter preparation for re-directing ARPA funds to Greenfield Utilities and version 2 of the Ellacoya RV Park Electrical Upgrade project.
- Eversource construction of primary electrical service to Greenfield to start in September 2023.

FIRE TOWER REPAIRS

Project Manager: Patrick Hackley and Steve Sherman

Status:

- Kick-off meeting was held on January 27. Inventory work is complete.
- Proposal from Alba Architects for design services for both tower cab replacements and warden’s cabins renovation was accepted on January 4. The amount of the contract is \$95,650. Notice to Proceed was issued by DPW on Jan.7, 2022.
- Alba Architects draft report on Watchman’s cabins received on August 2.
- Project scope: At a DNCR in-house meeting on Aug. 11, it was decided that the project scope will include replacing tower cabs at Cardigan, Belknap, Pitcher and Federal Hill. Watchman’s cabins to receive consideration for rehab for use as

camping cabins will include, Prospect (Weeks), Milan Hill and Cardigan. The renovation of watchman's cabins will accommodate three season use.

- Contract signed with Public Archaeology Lab (PAL) for Individual Inventory Forms for 15 tower sites and one Historic Property Management Plan for all sites. Contract amount is \$39,765. Contract approved by G&C on January 12, 2022.
- DNCR coordination meeting with PAL and Alba Architects on September 29, 2022. The in-house consensus was that one contract should be issued ASAP for tower repairs and watchman's cabin renovations at Cardigan and Belknap. A second contract should be issued for Federal Hill and Pitcher Mountain tower repairs when communications equipment is relocated from these sites. The second contract would include other watchman's cabin renovation to the extent that the budget allowed.
- [Meeting with Alba Architects and PAL on Nov. 1, 2022, to coordinate on renovation of Warden's Cabins.](#)
- [Bidding documents for Belknap and Cardigan towers and watchman's cabin were released on December 20, 2022. Bids are due on February 1, 2023.](#)

G&C Target Meeting: [April 12, 2023 \(for the first contract\)](#)

DHR RPR: PAL submitted Individual Inventory Forms for tower sites on October 10, 2022. [Historic Site Management Plan draft was submitted in December of 2022.](#)

NHB Data check:

- No known records at Pitcher, Federal Hill, Green Mountain and Milan.
- Reviewed with no impacts expected: Belknap.
- Rare species have the potential to occur: Cardigan and Mt. Prospect.

Financial tracking: OOFRF602PH3501O

ARP funding allotted: \$2,373,000

DPW: Caitlyn Stubbs assigned to be DPW project administrator. Kick off meeting with DPW-assigned design consultant, Alba Architects, held on October 27, 2021

- Caitlyn Stubbs will be taking maternity leave from September through January. DPW proposes breaking the project down into three projects on a geographic basis:
 - Group 1: Magalloway cabin, Milan Hill cabin, and Prospect cabin. Project manager to be Wyatt Porter-Brown.
 - Group 2: Cardigan tower cab and cabin and Belknap tower cab and cabin. Project manager to be Tim Smith.
 - Group 3: Pitcher Mountain tower cab and Federal Hill tower cab. Project manager to be Jon Fudala.

(Next Steps:

- Coordinate with consultants to provide aerial plans and other requested information to NHB for proposed work at Cardigan and Mt. Prospect
- [Arrange for inspection of watchman's cabins for asbestos containing materials and if necessary, asbestos abatement.](#)
- [Review Alba plans for rehabilitation of watchman's cabins at Cardigan and Belknap with Nadine Miller of DHR for conformance to intent of the Historic Property Management Plan submitted by PAL.](#)

COLEMAN LODGES MAIN BUILDING RENOVATION

Project Manager: Scott Coruth

Status:

- Project kick-off meeting with DPW and design consultant, Alba Architects, was held on November 2, 2021
- Alba Architects fee proposal of \$88,291 has been accepted through DPW
- DHR has advised that a Phase IA survey will be required to assess whether archaeological resources will be affected by proposed excavation for the water tank and generator building slab.
- Alba Architects has completed design development and is estimating the cost of the project at \$1.5 million which exceeds our budget allotment of \$800,000.
- September 30, 2022, meeting with Commissioner Stewart it was decided to shift the focus of the project away from the Main Building Renovation due to budget limitations. The new focus will be renovation of the Falcon / Hawk house into two rental units. Design will be DNCR in-house by Scott Coruth. Contract with Alba Architects has been terminated.
- October 14, 2022, meeting with Commissioner Stewart it was decided to suspend work on the Coleman Project. The funds may be diverted to higher priority projects with budget overruns.

G&C Target date: None, project suspended.

DHR RPR: Submitted July 30, 2021. No historic properties affected but a Phase 1A investigation may be necessary once site impacts are determined

NHB Data check: No impact

Financial Tracking: OOFRF602PH3501M

ARP funding allotted: \$800,000

Funding expended to date on consultant work: \$28,350.

Balance of funding (approx. \$771,650) may be diverted to other projects.

DPW

- DPW has assigned James Hagget as project administrator
- DPW assigned design consultant, Alba Architects, to the project on October 27, 2021.

Next Steps:
None

FORT STARK GENERAL IMPROVEMENTS

Project Manager: Tom Mansfield

Status:

- Andrew Cushing met with Newcastle selectmen on Aug. 16 to introduce the project and receive public comment.
- DHR has expressed concern about the proposed demolition of the HECP building
- We have accepted a proposal from VHB Engineers in the amount of \$10,770 for a septic system feasibility study and schematic design for improved parking and vehicular access to the site. The date on the proposal is November 15, 2021
- A meeting with VHB Engineers was held on Feb. 15, 2022 to understand the implications of the test pit results. Two sites are feasible for construction of a leaching field: 1) on the south side of Battery Kirk and 2) in the proposed new parking area. Consensus of the meeting was to locate the leach field in parking lot traffic island and construct toilet rooms in the existing OMS building at the south end.
- VHB has submitted an Amendment No. 1 to their original feasibility study proposal for design and permitting of site work including the septic system, and the parking lot and entrance road improvements in the amount of \$27,892.50. Received on March 28. DPW issued a Notice to Proceed on April 5, 2022. Field survey work is complete and plans for the parking area are underway and a review set of drawings is expected by July 8. DES Wetlands permit may take 120 days.
- A VHB structural engineer made a site visit on March 22, 2022, in preparation for making recommendations on securing the bunkers and improving public safety at the site.
- DNCR met with the Friends of Fort Stark to review preliminary plans for the toilet rooms and parking lot improvements.
- Exterior renovations to the Oil Storage Building were completed on May 25, 2022.
- Notice to Proceed issued to VHB for additional design including work on bunker security on July 7.
- Progress prints for parking lot and septic system received on August 1 for review.
- Pre-application meeting with Eban Lewis of DES was held on Aug. 24, 2022, to consider site plan issues relevant to shoreline protection. Eban reported that the vulnerability assessment will not preclude building a septic system at our chosen site.
- VHB provided options for securing the batteries on Aug. 23, 2022. DNCR's preferred option for closing openings in the batteries is steel plates bolted to the inside of the concrete openings. In Battery Hunter there are 11 window openings and 15 door openings.

- Bid documents for bunker security, parking lot and septic system in progress. Bunker security and graffiti removal to have top priority so as to be complete for 250th anniversary of Portsmouth celebration during 2023.

G&C Target Meeting: (For septic system, parking lot improvements, and bunker security) [May 3, 2023](#).

DHR RPR DHR has no concerns with the proposed location of the septic system.

NHB Data check: Potential impacts. Additional consultation is needed.

Financial Tracking: OOFRF602PH3501D

ARP funding allotted: \$615,000

- Design contract with VHB for \$93,762.50, Notice to Proceed dated June 17, 2022.

DPW

- Roger Dionne assigned as DPW project Administrator
- VHB Engineers assigned by DPW for septic system feasibility and design

Next steps

- DNCR will develop the architectural design for toilet rooms in the OMS building
- Coordinate with consultants to provide information to NHB.
- VHB to proceed with preparing bid documents and permitting for site work and for work to secure the batteries. Out to bid target date is February 1, 2023

ROOFING AND REPAIRS

Project Manager: Ed Mussey

Status:

- A menu of 22 potential Roofing and Repair projects has been prepared and reviewed by the Project Oversight Panel.
- **Cannon Mountain Station Roof Replacement** will be done under this category. Bid opening was held on Nov. 18. The low bidder was Solid Roots Construction with a price of \$349,900. The contract was approved by G&C on Feb. 16, 2022. Work started on July 5 and was completed on October 12, 2022.
- **State Forest Nursery irrigation system upgrade** will move forward under this category. A Request for Proposals (RFP) from irrigation system contractors was issued on December 10. Proposals were due on Jan. 25, but no proposals were received. A revised Request for Bids (RFB) will be released in January 2023 for a project with an anticipated start date of September 2023.
- **Nursery Irrigation:** A contract was issued to Covered Bridge Corp for pouring the foundation and floor slab of the irrigation system pump house and approved by G&C on May 4. Slab was poured July 12.

- **Nursery Irrigation:** The new pump house for the irrigation system will be constructed with own forces (DD&M crew) in the spring of 2023
- **Nursery Irrigation:** The irrigation pond dredging was completed on December 2, 2022, under a contract with Advanced Site Work for \$17,640.
- **Bear Brook Fuel Depot Upgrade:** Upgrading of the existing fuel depot at Bear Brook State Park to meet current codes will be done under this appropriation.

G&C target meeting: For the Nursery irrigation project: May 2023.

DHR RPR Separate requests will be required for each project.

- Nursery irrigation system project submitted. No historic properties affected
- Cannon Mt. Station roof: No historic properties affected.

NHB Data check: Separate checks will be required for each site.

- Nursery irrigation system submitted. No impact.
- Cannon Mt. Station roof: Information from the contractor on the anticipated area of disturbance was passed to NHB on February 23. NHB will flag an area of sensitivity near the construction zone. NHB has given authorization for construction to proceed valid until November 8, 2022.

Financial Tracking: OOFRF602PH3501A

- The DNCR Business Office will work on developing an in-house spread sheet to track the particular sites where ARPA funding is being used.

ARP funding allotted: \$1,550,000

- Cannon Mountain Station roof expended \$349,000
- Nursery Irrigation system: estimated cost: \$500,000
- Bear Brook Fuel Depot Upgrade: estimated cost: \$250,000

Next Steps:

- Re-issue the Irrigation System project as a Request for Proposals
- Work Request to DPW to retain engineering consultants to design and bid out the Bear Brook Fuel Depot Upgrade.

FRANCONIA NOTCH HIGHWAY SIGNS

Project Manager: Johanna Lyons, and Tom Mansfield

Status: Condition assessment of existing highway signs complete

- The Purchasing Office can bid the signs as a commodity.
- Meeting with DOT on December 7 to explain proposed scope of work and request approval for work adjacent to the Franconia Notch Parkway. DOT will also consider whether the changeable message signs could be integrated into their lighted message board system.
- Meeting on site with Jason Aldrich of DOT Region 1 to review sites for three proposed new gallows signs on Jan. 27.
- Decision has been made not to include changeable message signs in this project.

- The purchasing Office received two bids. The low bid is from Lincoln Sign Company for \$96,000. We have asked the Purchasing Office to accept this bid.
- [Project completion date is June 30, 2023](#)

G&C Target Meeting: [The Purchasing Office bid this project on October 12, 2022 and issued a purchase order to Lincoln Signs Company. No G&C meeting is required.](#)

DHR RPR: No adverse effect

NHB Data check: No impact

Financial tracking: OOFRF602PH3501C

ARP funding allotted: \$100,000

- [Encumbered to date: \\$96,000](#)

Next steps:

- [Shop drawing review for signage from Lincoln Signs](#)
- [Project timeline to be submitted by Lincoln Signs](#)

RAGGED NECK UPGRADES

Project Manager: Scott Coruth

Status: Construction of this project started on February 28.

- Decided to use these funds for an interior renovation of the existing toilet building
- Bid documents issued on October 18.
- Pre-bid meeting on site on November 3, 2021
- Bids due on November 16
- Solid Roots Construction was the low bidder at \$142,500
- Construction scheduled for February through June of 2022.
- Certificate of Substantial Completion issued on April 28, 2022.
- Bathhouse Renovation Project Complete

G&C Target Meeting: Contract was approved at the Jan. 26, 2022, G&C meeting

DHR RPR Submitted Aug. 18. No historic properties affected

NHB Data check: No impact

Financial Tracking: OOFRF602PH3501E

ARP funding allotted: \$250,000

- Funds expended to date (incomplete): \$125,080.97

Next steps:

- Consider other appropriate upgrades at Ragged Neck for the balance of approximately [\\$124,000](#) remaining in the project account.

HAMPTON RV PARK ELECTRICAL UPGRADE

Project manager: Randy Duquette and Tom Mansfield

Status:

- Project Complete

DHR RPR No historic properties affected

NHB Data check: No impact.

Financial tracking: OOFRF602PH3501F

ARP funding allotted: \$347,000

- Funds expended to date: **\$316,561.13**

Next Steps:

- None

CAMPGROUND EXPANSION PROJECTS FEASIBILITY STUDIES

Project manager: Tom Mansfield and Johanna Lyons

Status:

- Agreement on fee proposal for the phase one feasibility study was reached with SE Group in the amount of \$496,959.
- Contract with SE Group was approved by G&C on November 10, 2021
- Project kick-off meeting with consultant team was held on November 12, 2021
- Initial site visits for the consultant team have been conducted: Northern parks (Jericho, Mollidgewock and Crawford) on December 1 and 2. Southern parks (Pawtuckaway, Bear Hill, and Catamount Pond) on December 14 and 15.
- Site analysis meetings for the northern parks via zoom were held on Jan. 21, 2022 and for the southern parks on Feb. 4, 2022.
- Preliminary design concepts for the northern parks were presented via zoom on March 4, 2022 and for the southern parks on March 25, 2022.
- Zoom meetings on April 2, 2022 and April 15, 2022 to further discuss the design direction for the Bear Hill Camp with Director Bryce.
- Northern parks design refinement zoom meeting was held on May 6, 2022. Southern parks design refinement meeting was held on May 20, 2022.
- In a June 15, 2022 meeting with Commissioner Stewart and Director Bryce the scope of work for phase 2 of the project was discussed. Budget limitations make it clear we cannot do campground expansion at all six sites. It was decided to go forward in Phase two with Mollidgewock, Jericho and Pawtuckaway. The scope of work at each site is expected to be reduced from the scope presented in the preferred design options in order to stay within the budget.
- SE Group submitted a draft of the Feasibility Study on October 4, 2022. DNCR edits have been sent back for incorporation in the final document
- SE Group submitted a revised proposal for a Phase Two contract to design campground expansions at Jericho, Mollidgewock, and Pawtuckaway on October 4, 2022. Negotiations proceeded.
- Horizons Engineering submitted a proposal for wetlands delineation work at Jericho and Mollidgewock to be done in the fall of 2022, so that design work on the campground

expansion projects could go forward during the winter. This stand-alone contract was issued on October 20, 2022.

- Meeting on Oct. 31, 2022 with Commissioner Stewart: it was decided to limit the scope of work on the Phase 2 SE Group contract to Jericho and Pawtuckaway. SE Group will make a proposal for including renovation of the Pawtuckaway Toilet Building #8 as part of the Pawtuckaway project. [A contract was issued to SE Group based on their proposal dated Jan. 5, 2023, in the amount of \\$925,000. The contract includes site utility design for a proposed new park office and store at the site of the existing entrance to Mollidgewock.](#)
- [Goal for approval of the Phase 2 contract with SE Group is the February 8, 2023 G&C meeting. The revised schedule shows design proceeding from June of 2023 to July of 2024, bidding in the fall of 2024, and construction in 2025.](#)

DHR RPR: not submitted yet. (To be done by consultants)

- Mollidgewock Phase 1-B survey out to bid on Aug.3. Bids due on Aug. 17. The low bidder was Independent Archaeological Consulting at \$6,753. Contract for the Phase 1-B survey was issued to IAC on September 20, 2022. The survey was received in December and submitted to DHR. [IAC recommends no ground disturbance at Mollidgewock without a Phase 2 Determination of Eligibility.](#)

NHB Data check:

- Mollidgewock: no impact
- Consultation and more information needed at
 - Pawtuckaway, Big Island
 - Jericho

DPW: Project Request form submitted Aug. 2

- Gary Brown has been assigned to be the DPW project administrator.

Financial Tracking:

○ Crawford, Dry River:	OOFRF602PH3501H	\$1,480,000
○ Pawtuckaway, Big Island:	OOFRF602PH3501I	\$390,000
○ Bear Brook, Catamount Pond:	OOFRF602PH3501J	\$695,000
○ Mollidgewock:	OOFRF602PH3501K	\$2,640,000
○ Jericho:	OOFRF602PH3501L	\$1,405,000
○ Bear Brook, Bear Hill	OOFRF602PH3501N	\$2,400,000

Invoices from SE Group will have to be broken down to show charges for each individual site. DAS will not let us use the general activity code to approve invoices for work on the project as a whole. Only the above listed activity codes can be used on this project. SE Group will provide breakdowns of their invoices for northern parks and southern parks. DNCR will apportion the invoices for northern and southern parks to the individual parks for coding purposes.

Fiscal Committee approved diverting ARPA funds from the Bear Brook Catamount, Bear Hill, and Crawford Notch projects to supplement allocations for

Mollidgewock, Pawtuckaway and Jericho projects at their September 9 meeting in amounts as follows:

Jericho Mountain: reallocate \$1,895,000 bringing total to \$3,300,000
Mollidgewock: reallocate \$120,000 bringing total to \$2,760,000
Pawtuckaway: reallocate \$2,560,000 bringing total to \$2,950,000

As of the October 31, 2022 major projects meeting, the intention was to distribute the Mollidgewock funds to Jericho and Pawtuckaway so those two projects could be constructed within the ARPA allotment. No work was intended at Mollidgewock. However, at the Jan. 6, 2023, meeting there was reconsideration of building a new park office and store at the site of the existing office at Mollidgewock. Some funding would be retained for Mollidgewock.

Next Steps:

- SE Group Phase 2 design contract to G&C
- Decide on scope of work for Mollidgewock.

HISTORIC SITES IMPROVEMENTS

Project Manager: Matt Flanders

Status:

- Grant to the Nansen Ski Club for the Nansen Ski Jump Upgrade is in progress
- Demolition of the Bear Brook Nature Center and selected cabins at Spruce Pond:
- Fort Constitution: Aeon Preservation Services is the preferred candidate for consultant to carry out an historic structure assessment of Fort Constitution. A contract was sent to Aeon in December 2022 in the amount of \$212,850. Aeon Preservation is working to get registered with the NH Secretary of State's Office.
- Weeks State Park: A site meeting was held with Rachel Bruce to consider how the carriage house might be converted into a visitors' center.
- Bear Brook: Bid documents for demolition of the Nature Center and 13 deteriorated cabins at Spruce Pond are in preparation.

G&C target meeting: TBD

Financial Tracking: Fiscal Committee allotted **\$4,045,000** for Historic Sites at the July 22, 2022 meeting.

DHR Request for Project Review (RPR): Needed on a per-project basis.

NHB Data Check: Needed on a per-project basis.

Next Steps:

- Grant for the Nansen Ski Club to go to G&C
- Issue the RFB for demolition at Bear Brook
- Contract with Aeon Preservation Services for the historic structure assessment of Fort Constitution to go to G&C
- Planning for the Weeks Carriage House renovation

TRAILS BUREAU PROJECTS

Project Manager: Craig Rennie

Status:

- Snowmobile Groomer Replacement: Assessment of vehicle options and development of bid specs in progress.
- Trail Mapping Tool: Assessment of needs and available software in progress.

Financial Tracking: ARP funding allotted: **\$4,000,000**

Acct. Unit: 26840000

Activity Code: Groomers:	00FRF602PH3504 A	\$3,000,000
Mapping Tool:	00FRF602PH3504 B	\$1,000,000

Next Steps:

- Prepare requisition for groomers
- Prepare an RFP for mapping tool

TRASH COMPACTER TRUCK

Project Manager; Mike Housman:

Status: Assessment of vehicle options and development of bid specs in progress.

Financial Tracking: ARP funding allotted: **\$175,000**

Acct. Unit: 26850000

Activity Code: 00FRF602GS3501

Next Steps:

- Prepare requisition for trash compacter truck.