



STATE PARK SYSTEM ADVISORY COUNCIL

[pursuant to RSA 216-A:3-kk]



**TITLE XIX
PUBLIC RECREATION**

**CHAPTER 216-A
EXPANSION OF STATE PARK SYSTEM**

Section 216-A:3-kk

216-A:3-kk State Park System Advisory Council. –

I. There is established a state park system advisory council which shall consist of the following members:

(a) Four members of the house of representatives, at least 2 of whom shall be from the resources, recreation and development committee, appointed by the speaker of the house of representatives.

(b) One senator, appointed by the president of the senate.

(c) Ten members who shall be appointed by the governor.

(d) The commissioner of the department of resources and economic development, or designee, whose appointment shall be coterminous with the commissioner's term of office.

II. In the event of a vacancy in membership of a member appointed under paragraph I, the vacancy shall be filled in the same manner as the original appointment.

III. Members of the council shall be residents of the state of New Hampshire, at least one of whom shall be qualified, experienced, and representative of each of the following areas:

(a) The business community.

(b) A park friends group.

(c) Recreation.

(d) Forestry.

(e) The general public.

(f) Conservation.

(g) Marketing or public relations.

(h) Historic preservation, including the development and management of historic sites.

IV. The council shall elect a chairperson from among the membership.

V. Members of the council shall serve without compensation but shall be entitled to receive mileage and expenses when attending to the duties of the council. Legislative members of the council shall receive mileage at the legislative rate when attending to the duties of the council.

VI. The council shall:

(a) Provide advice to the director of the division of parks and recreation on issues relating to the operation and development of the state park system.

(b) Act as an advocate for the state park system.

(c) Review existing statutes and capital appropriations relating to the state park system and recommend to the general court any changes needed to improve efficiency and clarify responsibilities in the operation of the state park system.

(d) Review, with the assistance of the attorney general, all agreements, memoranda of understanding, leases, special use permits, deeds, or other legal documents to which the division of parks and recreation, or the department of resources and economic development, or both, are a party.

(e) Investigate the development of new incentives to encourage nonprofit clubs, "friends" groups, or other individuals or organizations to assist with construction, maintenance, scientific research, visitor services, and other activities required for the efficient operation of the state park system.

(f) Submit a report of its findings to the speaker of the house of representatives, the president of the senate, the house clerk, the senate clerk, the governor, and the state library no later than November 1 each year.

Source. 2017, 181:1, eff. Aug. 28, 2017.

STATE PARK ADVISORY COUNCIL (SPSAC) RSA 216-A;3-kk

	First	Last	Representing	Organization	Address1	City	ST	Zip	Phone	Cell	Email
1	Rep Philip	Bean	Member - House	Labor, Indus & Rehabil Svcs member	PO Box 660	Hampton	NH	03842-0660	603-502-7755		philip.bean@leg.state.nh.us
2	Richard	Blanchette	Member-Gov recreation	Friends of Wapack	PO Box 90	New Ipswich	NH	03071	603-878-1464		rick@wapack.org
3	Michael	Bruss	Member-Gov historic preservation	NH Historic Preservaton	17 Springfield St	Concord	NH	03301	603-344-1552		mdbruss17@gmail.com
4	Dir Phil	Bryce	Member - Designee	DNCR DPR	172 Pembroke Rd	Concord	NH	03301	603-271-3556	603-340-7846	phillip.bryce@dncr.nh.gov
5	Tom	Chrisenton	Member-Gov forestry	Timberland Owners Assn	54-118 Portsmouth St	Concord	NH	03301	603-654-6068		roads@tds.net
6	Rep Chris	Christensen	Member - House RR&D	RR&D Chair	27 Greatstone Dr	Merrimack	NH	03054-2342	603-424-2542		c.christensen@leg.state.nh.us
7	Buddy	Dionne	Member-Gov general seat	NH ATV Club	26 La France Ave	Nashua	NH	03064	603-883-8292	603-809-1134	buddydionne@comcast.net
8	Tiffany	Eddy	Member - Gov marketing public relations		1169 Gorham Pond Rd	Dunbarton	NH	03101	603-657-6471		tiffany@tiffanyeddy.com
9	Sen Harold	French	Member - Senate	Commerce Vice-chair; Judiciary member	107 N Main St, Rm 107	Concord	NH	03301	603-271-4063		harold.french@leg.state.nh.us
10	Jeffrey	Gilbert	Member-Gov business community		9 Heather Dr	Rye	NH	03870	603-436-1678		jeffartwork@yahoo.com
11	Ruth, Hon.	Griffin	Member-Gov general public		479 Richards Ave	Portsmouth	NH	03801	603-436-5272		ruth-griffin@comcast.net
12	Jennifer	Kennedy	Member-Gov park friends groups	Blue Ocean Society	143 Pleasant St	Portsmouth	NH	03801	603-431-0260		jen@blueoceansociety.org
13	Matt	Leahy	Member-Gov conservation	SPNHF	141 School St	Concord	NH	03301	603-717-6073		mleahy@forestsociety.org
14	Rep John	Mullen	Member - House RR&D	RR&D Vice-chair	34 Shore Dr	Middleton	NH	03887-6022	603-755-9062		john.mullen@leg.state.nh.us
15	John	Nyhan	Member-Gov general seat		2 Walnut Ave	Hampton	NH	03842	603-502-5411		nyhan7@aol.com
16	Rep Suzanne	Smith	Member - House	RR&D Member	20 Brookside Lane	Hebron	NH	03241-7200	603-715-0086		suzanne.smith@leg.state.nh.us
	Torene	Tango-Lowy	Clerk	DNCR DPR	172 Pembroke Rd	Concord	NH	03301	603-271-3556		torene.tango-lowy@nh.gov



STATE PARK SYSTEM ADVISORY COUNCIL

DATE at 10 a.m. to noon

LOCATION

Agenda*

- 1) Call to Order / Introductions (Chair)
- 2) Approval of minutes
- 3) Advise Director on operation and development of park system
 - a) Roundtable for member comments on park-related activities (All)
 - b) Director's report (Dir Bryce)
 - c) Council feedback on Division reports, issues and challenges (All)
- 4) Act as advocate for park system
 - a) Operating & Capital Budgets (Dir Bryce)
 - b) 2018 Legislative Session (Legislative members; Dir Bryce)
- 5) Capital appropriation review and recommendations
 - a) Status of current Division projects (Dir Bryce & staff)
- 6) Review of agreements, MOUs, leases, SUPs, deeds, or other legal documents
- 7) Incentives to encourage nonprofit clubs, "friends" groups, or other individuals or organizations to assist in the park system
- 8) Report of findings to House Speaker, Senate President and the Governor by Nov 1
- 9) Any Other Business
- 10) 2018 Meeting Schedule
- 11) Adjourn

* Note: Agenda follows Council statutory duties pursuant to RSA 216-A:3-kk



New Hampshire Department of Natural and Cultural
Resources
Division of Parks and Recreation

STATUTORY MISSION

RSA 216-A:1 Intent.

I. To protect and preserve unusual scenic, scientific, historical, recreational, and natural areas within the state.

II. To continually provide such additional park areas and facilities as may be necessary to meet the recreational needs of the citizens of all regions of the state.

III. To make these areas accessible to the public for recreational, education, scientific, and other uses consistent with their protection and preservation.

IV. To encourage and support tourism and related economic activity within the state.

STRATEGIC PLAN

Mission

The mission of the Division of Parks and Recreation is to provide New Hampshire's citizens and guests with outstanding recreational, educational, and inspirational experiences through the responsible management and cooperative stewardship of the state's natural, recreational and cultural resources.

Guiding Principles:

- Exemplary Stewardship – protection of resources
- Excellent Service – best possible experience
- Productive Partnerships – collaboration toward common goals
- Citizen Involvement – citizen participation in stewardship
- Education – inform guests about the resources we manage
- Outstanding Employees – diversity, excellence, integrity, commitment
- Employee Development – safe, efficient, effective, successful individuals
- Effective Management – creativity, results and accountability
- Research and Technology – improve work practices, products, services

Strategic Plan Topic Areas:

- Stewardship
- Funding
- Statutory framework
- Management and operations
- Marketing/programming and products

Parks Operations Priorities	Parks Improvement Focus Areas
<ul style="list-style-type: none"> ➤ Safety ➤ Fiduciary ➤ Compliance ➤ Stewardship ➤ Customer Service ➤ Relationships ➤ Organizational Health 	<ul style="list-style-type: none"> ✓ Picnic Tables ✓ Bathrooms ✓ Lawns ✓ Trash ✓ Signs current ✓ Paint, paint, paint ✓ Straight and Level

DEPARTMENT OF NATURAL AND CULTURAL RESOURCES
Division of Parks and Recreation

There are 93 properties in the state park system. The first was Miller State Park acquired in 1881 and the newest park property is the 400 acre Lafayette Brook Tract acquired earlier this year. The beginning of the Parks and Recreation Division occurred in 1935 with the creation of the Forestry and Recreation Commission although the Forestry Commission had been created much earlier. We share joint management responsibility for 400,000 acres of state reservations with the Division of Forest and Lands.

Our park system reflects NH's landscape by providing a great variety within close proximity. You can be at Hampton Beach in the morning with 50,000 other people and later that day you can be miles from anyone else on 250 miles of state owned logging roads in the Connecticut Lakes Headwaters Tract along the Canadian Border.

The parks system itself includes 38 day use areas, 22 campgrounds, 22 beaches, 7 waysides, 16 historic sites, 6 natural areas, 2 ski areas, 606 buildings, thousands of picnic tables, 7,000 miles of snowmobile trails and 1,000 miles of ATV trails. Management is carried out with approximately 1,100 employees, most are part time seasonal.

There are 4 bureaus in the Division – Park Operations including Cannon Mountain, Trails, Historic Sites, and Community Recreation. The total operating budget for the parks system is 30 million dollars. If you think of a revenue pie divided four ways – roughly ½ the pie is day use areas, campgrounds, beaches etc., ¼ of the pie is Cannon Mountain ski area and ¼ of the pie is the bureau of trails (primarily motorized).

The Division of Parks is operationally self-funded, with the exception of historic sites, raising all of its operational revenue from visitor and user fees, snowmobile and ATV registrations, and federal grants through the Land and Water Conservation Fund, and Recreational Trail Program. The fees collected at 37 of the 93 properties support the operation of the entire park system with 25 of those parks having a positive cash flow. The bureau of historic sites is operated through parks but is generally funded under the commissioner's office. We also receive general fund support through the capital budget – roughly \$5 million over the biennium.

Estimates are that 6 million people visit our state parks each year. Visitation to NH parks contributes over \$500 million to the state's economy and directly supports 8,000 jobs. Snowmobiling, supported by our Trails Bureau and local clubs, delivers an additional economic impact of \$586 million to the state annually and we estimate that ATV use generates another \$500 million.

A million people visit parks where fees are charged. Fees are approved by the legislature and by statute are set to give parks *“the ability to maximize revenues and to adjust fees according to market conditions and trends as is the common practice in private industry.”* Statutes further direct the operation of all enterprise functions within the park system, including ski lifts, food service, retail facilities, campgrounds, and other concession activities, to *“be as profitable as possible, within the purposes of the park system.”* The language that guides our fees is critical to our ability to be operationally self-funded.

We are fortunate in New Hampshire for the system of parks we have:

- Wellington State Park voted one of the Top 8 places in the country for boating and fishing by the Recreational Boating & Fishing Foundation's "Take Me Fishing"
- Franconia Notch State Park ranks #2 only to Chugah State Park in Alaska, the third largest state park in the U.S., in The Adventure Journal poll for its (in their words) "diverse awesomeness"
- Franconia Notch ranks as the #5 Best State Park in America by Outside Magazine.
- Franconia Notch rated one of the Top 10 Perfect Parks in the U.S. by Fodor's.
- The Natural Resources Defense Council (NRDC) continues to rate Hampton Beach State Park a five star beach and called New Hampshire coastal beaches the 2nd cleanest in the nation.

- Cannon Mountain Ski Area continually receives top rankings in the region and in NH having recently received the 2017 WMUR Viewer's Choice Award for NH's #1 ski area.

Challenges Facing the Parks System

- Long term financial stability and impact of weather on revenue. We have estimated that a 20% increase in rainy days would cost us \$2 million in revenue and weather overall can affect revenues by 75%. We are running in the black now but the parks fund was carrying a \$2.6 million deficit in 2006. This deficit was eliminated in FY 2012.
- Deferred maintenance. The 2010 ten year strategic plan identifies \$28.5 million in need in the next 5 years and \$71 million to replace and redevelop needed facilities in the next 10 years. We have addressed a third of the needs halfway into the 10 year plan.
- While having made great strides, making sure we have the right and timely information to make decisions – especially financial data.
- Providing adequate facilities, particularly parking lots, for the increasing volume of visitors and understanding the carrying capacity of park sites.
- Adequate resources for trail stewardship and maintenance, especially hiking trails.
- Conflicts between trail users and concerns over conflicts between trail users, communities and the environment.
- Part time work force –most of our park managers, while very dedicated, are part time employees. Parks can be difficult to staff and the quality of staff directly impacts our service.
- Balancing peoples', organizations,' and businesses' expectations for use of a publicly held resource (including free use) with the need to generate revenue.
- Last but not least, protecting our visitors and their experience in our parks.

Division Strengths:

- The greatest strength of our park system is the extraordinary places we have spread across the state.
- We are fortunate that due to proximity to population centers we have sufficient demand and usage to support operations through fees.
- The self-funding model. Increasingly the park systems through the United States are realizing they have to look a new ways to support operations. In NH, the self-funding model works because we have parks that can generate sufficient revenue to support the entire park system.

- The State Parks System Advisory Council and a strategic plan that not only provides direction, but resulted in a broader understanding of and appreciation for our park system as the plan was developed.
- The State Park License Plate. Since the inception of the program, in 07/01/2011 we now have 7,442 plates generating \$565,000 of stable income for parks stewardship.
- Very dedicated employees – Employees come back to us year after year and take great pride in what they do.
- The support that so many others provide the parks system - businesses like Timberland; organizations like AMC and Forest Society; snowmobile and ATV clubs; landowners that allow us to cross our lands with hiking and motorized trails; many, many volunteers and volunteer clubs; other state agencies like DES, Fish and Game, Travel and Tourism and our own Forests and Lands Division all who work so closely with us; and local law enforcement and local fire departments/EMS.
- Last but not least our state elected officials, Governors and legislature. Actions they have taken have allowed us to increase our budget, make significant capital investments and put the years of deficits well behind us. We hope that our performance will justify that continued support into the future.

11/29/17

PAB

**TITLE XIX
PUBLIC RECREATION**

**CHAPTER 216-A
EXPANSION OF STATE PARK SYSTEM**

Section 216-A:1

216-A:1 Intent. – It is the intent of the general court that a comprehensive state park system shall be developed, operated, and maintained to achieve the following purposes in order of the following priority:

- I. To protect and preserve unusual scenic, scientific, historical, recreational, and natural areas within the state.
- II. To continually provide such additional park areas and facilities as may be necessary to meet the recreational needs of the citizens of all regions of the state.
- III. To make these areas accessible to the public for recreational, education, scientific, and other uses consistent with their protection and preservation.
- IV. To encourage and support tourism and related economic activity within the state.

Source. 1961, 263:1. 1985, 389:3, eff. June 25, 1985.

Section 216-A:2

216-A:2 Duties, Director of Parks and Recreation. – The director of the division of parks and recreation, under the supervision of the commissioner of natural and cultural resources, shall execute all matters related to the design, development, administration, operation, and maintenance of the state park system. These responsibilities shall include, but not be limited to:

- I. The director shall continually assess the state's recreational needs and formulate a state park development plan which addresses those needs, and shall supervise the implementation of that plan.
- II. The director shall implement a maintenance program for state parks and recreational areas to ensure that the natural, historical, and recreational value of these areas is preserved and the state's investment in such facilities is protected.
- III. The director shall develop and implement operating procedures for the state park system designed to ensure its efficient administration and high standards of operation, maintenance, and service within the purposes established in RSA 216-A:1.
- IV. The director shall cooperate with the director of the division of forests and lands on matters pertaining to the joint recreational and forestry use of state lands, with other state and federal agencies in the development of parkways and scenic routes, in the development of wayside picnic areas, in the promotion of hunting and fishing on public recreational areas, and in the promotion of better understanding of the recreational advantages of the state.
- V. The director may also recommend for state acquisition lands or the use of lands for recreational purposes and for the protection and preservation of areas of unusual scenic, scientific, historic, or other value.
- VI. The director shall purchase such merchandise for resale and such operating supplies and materials as may be necessary for the operation of the ski school, ski rental and repair, souvenir, and food services concessions at Cannon Mountain. The operating costs shall be a direct charge against gross sales receipts.
- VII. The director shall prepare a 5 year capital budget for capital development at Cannon Mountain in consultation with the Cannon Mountain Advisory Commission, pursuant to RSA 12-

A:29-b to be submitted by the commissioner to the general court on a biennial basis.

VIII. The director shall be responsible for all personnel and equipment at the ski operations, and any other duties that may be assigned to the director by the commissioner of natural and cultural resources.

Source. 1961, 263:2. 1985, 389:4. 1996, 210:5. 1998, 134:7, eff. June 10, 1998. 2016, 207:7, eff. June 6, 2016. 2017, 156:14, I, eff. July 1, 2017.

Section 216-A:3

216-A:3 Department of Natural and Cultural Resources; Authority. – With the approval of the governor and council, the department shall have the following authority:

I. Acquire, by purchase or gift, real property with recreational or historic value.

II. Dispose of real property, by sale or exchange.

III. Enter into agreements with other state agencies, the federal government, municipalities or other public and private agencies regarding the acquisition, development or operation of recreational areas or facilities.

IV. Apply for and receive, with the approval of the governor and council, grants, donations, and other assistance to assist in the development and operation of the park system.

Source. 1961, 263:3. 1985, 389:5, eff. June 25, 1985. 2017, 156:14, I, eff. July 1, 2017.

Section 216-A:3-c

216-A:3-c Development Plan. –

I. The director of parks and recreation shall by September 30, 2009, publish a written comprehensive 10-year development plan for the state park system. The director may contract with an experienced, independent firm to assist in the development of this plan. The director shall submit copies of the plan to the governor, the governor's council, the presiding officers of the general court, the chairperson of the house resources, recreation and development committee, and the chairperson of the senate energy, environment, and economic development committee. On or before June 1, 2009, the director of parks and recreation shall submit a progress report to the chairperson of the house resources, recreation and economic development committee and the chairperson of the senate energy, environment, and economic development committee.

II. The director shall continually review this plan and revise it as necessary.

III. The strategic plan shall include:

(a) An analysis of the recreational needs of each geographic region of the state and the degree to which existing park facilities address those needs.

(b) An evaluation of overall state park system operations to identify strengths, weaknesses, and future approaches to increase revenue and simplify operations.

(c) Specific goals and objectives for the park system.

(d) A report on the progress in meeting goals and objectives during each biennium.

(e) Identification of areas in which there is a need for physical expansion of park properties.

(f) Identification of park system properties which are surplus to the state's needs.

(g) A summary of the division's planned maintenance program for park facilities, including, but not limited to, measures to protect against undue environmental stress.

(h) Proposed improvements to park facilities, including major renovations, repairs, additions, or new construction.

(i) A full evaluation of facilities, profit and loss, and usage trends in each state park and a

comparison of such usage to national trends.

(j) A continual overview of marketing approaches and reservation systems to maximize day rental usage of the state park system.

(k) The adoption of uniform standards for managing facility day use including uniformity in fee structure, reservation procedures, and monitoring of use.

(l) An analysis of whether leasing or outsourcing certain state park functions, or entering into public/private partnerships would increase revenues and simplify operations.

IV. The strategic plan shall serve as a basis for the division's capital and operating budget requests.

V. In developing the plan, the department shall solicit local input. The director shall also consult with the division of historical resources of the department of natural and cultural resources. The office of strategic initiatives shall provide the director of parks and recreation with such information on the recreational needs of the state and other technical assistance as is necessary for the division to properly perform its responsibilities under this section.

VI. The director of parks and recreation shall report to the house resources, recreation and development committee and the senate energy, environment, and economic development committee within the biennial report pursuant to RSA 12-A:6 on the state of the parks and historic sites.

Source. 1985, 389:6. 2003, 319:9. 2004, 257:44. 2007, 359:2. 2009, 242:1, eff. July 16, 2009. 2015, 259:30, eff. July 1, 2015. 2017, 156:38, 64, eff. July 1, 2017.

Section 216-A:3-d

216-A:3-d Maintenance of State Park System. –

I. The director of parks and recreation and commissioner of natural and cultural resources shall develop operating procedures to ensure that the division and other departmental units and other agencies of state government effectively coordinate their efforts to provide for proper maintenance of park system properties and facilities.

II. The division shall establish an automated maintenance management information system. This system shall:

- (a) Maintain an inventory of division properties and facilities;
- (b) Provide a current statement of condition of such properties and facilities;
- (c) Serve as a mechanism for scheduling and tracking maintenance projects.

Source. 1985, 389:6, eff. June 25, 1985. 2017, 156:14, I, eff. July 1, 2017.

Section 216-A:3-e

216-A:3-e Financial Reports. –

I. The commissioner of natural and cultural resources, director of parks and recreation, and commissioner of administrative services shall develop a financial reporting system for the state park system which shall provide for:

- (a) An accurate report of all revenue collected from park system operations, by source, including fees and income from the sale of goods and services;
- (b) An accurate report of the direct operating costs of the division of parks and recreation and the facilities for which it is responsible;
- (c) An accurate report of the debt service costs associated with park system facilities;
- (d) An accurate report of such other costs, including the costs of administrative services provided to the park system by other elements of state government, related to park operations;

(e) An accurate report of the funds budgeted for maintenance of park areas and facilities and of the actual amount spent for such maintenance.

II. The financial report shall include detail on the operations of the state's ski areas of Franconia Notch state park. This element of the report shall:

(a) Detail operating expenses and revenue associated with ski area operations;

(b) Detail debt service and other capital expense costs associated with ski area operations;

(c) Include a description of the assumptions made in defining costs and revenues related to ski area operations;

(d) Identify the net profit or loss on ski area operations including all costs and revenues in any fiscal year;

(e) Identify financial management and budgeting procedures to improve the profitability of ski operations.

III. The commissioner of natural and cultural resources shall submit the financial reports required by this section to the governor and council by January 31 following the close of each fiscal year. These reports shall include data on financial operations during the previous fiscal year. The governor and council shall provide the presiding officers of the general court with copies of the commissioner's financial reports.

Source. 1985, 389:6, eff. June 25, 1985. 2016, 207:4, eff. June 6, 2016. 2017, 156:14, I, eff. July 1, 2017.

Section 216-A:3-f

216-A:3-f Promotion of Park Facilities. –

I. The director of parks and recreation in consultation with the director of travel and tourism development shall formulate an annual promotion program for state park facilities.

II. This program shall be coordinated with the state's general tourism promotion efforts.

III. Funding for park system promotion shall be appropriated to the division of parks and recreation and shall be expended with the assistance of the division of travel and tourism development.

Source. 1985, 389:6. 1999, 317:10. 2010, 146:1, eff. Aug. 13, 2010.

Section 216-A:3-g

216-A:3-g Fees for Park System. – The commissioner of the department of natural and cultural resources, in consultation with the director of parks and recreation, shall establish fees for access to and use of the state park system. The fees approved by the commissioner, after prior approval of the fiscal committee, shall not be subject to the provisions of RSA 541-A, so as to provide the department with the ability to maximize revenues and to adjust fees according to market conditions and trends as is the common practice in private industry. Any change to the fees for access to or use of the state park system proposed by the commissioner shall take effect no later than 60 days after such change is proposed, unless the fee change is denied by the fiscal committee of the general court. Said fees shall be consistent with the following criteria:

I. Fees for the use of park areas shall be designed to recover a reasonable portion of budget expenses consistent with the purposes of RSA 216-A:1 and 216-A:3. The general court does not intend that all park facilities be self-supporting.

II. Fees for the use of campgrounds and ski lifts shall be comparable with the fees for use of similar privately owned facilities. The operation of all enterprise functions within the park system,

including ski lifts, food service, retail facilities, campgrounds, and other concession activities, shall be as profitable as possible, within the purposes of the park system.

III. [Repealed.]

IV. No disabled veteran of this state, upon providing satisfactory proof of a service-connected disability, shall be charged a fee for day-use admission to the state park system. Special number plates issued to disabled veterans pursuant to RSA 261:86 or a letter issued by the United States Department of Veterans Affairs certifying that the veteran suffers from a service-connected disability shall constitute satisfactory proof under this section. Any fees for the use of enterprise activities as defined in paragraph II shall be charged.

V. (a) Upon presentation of military identification, any active member of the armed forces who meets the minimum requirements for satisfactory membership, as defined in federal regulations, shall not be charged a fee for admission to day-use areas of the state park system. In this section, "armed forces" means armed forces as defined in RSA 21:50, II and includes active and reserve members of the New Hampshire national guard.

(b) Any New Hampshire national guard member who retired in pay grade E6 or below shall not be charged a fee for day-use admission to the state park system.

(c) Any fees for the use of enterprise activities as described in paragraph II of this section shall be charged.

VI. No admission fee shall be charged for day use of the state park system to the occupants of a vehicle with a number plate bearing a special registration plate symbol authorized by RSA 261:75-c. Any fees for: (a) enterprise activities as defined in paragraph II, (b) metered parking after June 15 and before September 16, (c) metered parking on weekends and holidays on or before June 15 and on or after September 16, (d) more than 6 consecutive hours of metered parking, or (e) metered parking for residential use or business employee use, shall be charged to occupants of such vehicles.

VII. (a) The commissioner shall periodically review all fees paid for entrance into and use of state parks.

(b) The commissioner may immediately begin to accept donations for the use and maintenance of Jericho Mountain state park and shall require fees for the entrance into and use of Jericho Mountain state park beginning on or before January 1, 2011. All fees generated by Jericho Mountain state park shall be deposited into the state park fund established in RSA 216-A:3-i. Such fees shall be based on revenue projected in the master plan and shall be in addition to registration fees for vehicles, all terrain vehicles as defined in RSA 215-A:1, I-b, and off highway recreational vehicles as defined in RSA 215-A:1, VI.

(c) [Repealed.]

VIII. The commissioner may adopt parking fees or charges within the state park system that assess an increased rate for parking on holidays and weekend days with high traffic rates unless such plan for parking fees and charges is denied by the fiscal committee of the general court as provided by this section.

Source. 1985, 389:6. 1991, 355:62. 1993, 358:24. 1995, 308:127, X. 1996, 210:6. 2003, 153:1; 282:1. 2010, 373:1, eff. Jan. 1, 2011; 374:6, eff. July 26, 2010. 2011, 184:2, eff. June 14, 2011. 2012, 274:2, eff. June 20, 2012 at 12:01 a.m.; 276:1, eff. Aug. 18, 2012; 276:4, eff. June 20, 2012 at 12:02 a.m.; 277:1, eff. June 20, 2012. 2016, 191:1, 2, eff. July 1, 2016. 2017, 156:14, I, eff. July 1, 2017.

Section 216-A:3-i

216-A:3-i State Park Fund Established. –

I. The state treasurer shall establish a separate and distinct account to be known as the state park

fund. The treasurer shall establish within the state park fund separate and distinct accounts, known as the state park account and the state-owned ski area account. The accounts shall be continuing and nonlapsing. The treasurer shall deposit in the state park account actual revenues from fees, services, accommodations, rentals, retail sales, net profit from concession operations, and special registration plate symbol fees collected under RSA 261:75-c in excess of budget expenses and excluding revenues associated with state-owned ski areas. The treasurer shall deposit in the state-owned ski area account actual revenues associated with the state-owned ski areas, derived by the department of natural and cultural resources from fees, services, accommodations, rentals, revenue from lift and tramway operations, retail sales, and net profit from concession operations in excess of budget expenses. Any federal moneys which become available and all donations and gifts shall be deposited into their appropriately designated accounts.

II. Any funds deposited into the state park account are hereby continually appropriated to and may be expended by the commissioner of the department of natural and cultural resources to cover budgeted appropriations provided the balance in the state park account does not go below \$1.5 million and any transfer is reported to the governor and council and fiscal committee of the general court within 60 days.

Source. 1991, 40:2. 1996, 210:7. 2010, 373:2, eff. Jan. 1, 2011. 2015, 276:26, eff. July 1, 2015. 2017, 156:14, I, eff. July 1, 2017.

Section 216-A:3-kk

216-A:3-kk State Park System Advisory Council. –

I. There is established a state park system advisory council which shall consist of the following members:

(a) Four members of the house of representatives, at least 2 of whom shall be from the resources, recreation and development committee, appointed by the speaker of the house of representatives.

(b) One senator, appointed by the president of the senate.

(c) Ten members who shall be appointed by the governor.

(d) The commissioner of the department of resources and economic development, or designee, whose appointment shall be coterminous with the commissioner's term of office.

II. In the event of a vacancy in membership of a member appointed under paragraph I, the vacancy shall be filled in the same manner as the original appointment.

III. Members of the council shall be residents of the state of New Hampshire, at least one of whom shall be qualified, experienced, and representative of each of the following areas:

(a) The business community.

(b) A park friends group.

(c) Recreation.

(d) Forestry.

(e) The general public.

(f) Conservation.

(g) Marketing or public relations.

(h) Historic preservation, including the development and management of historic sites.

IV. The council shall elect a chairperson from among the membership.

V. Members of the council shall serve without compensation but shall be entitled to receive mileage and expenses when attending to the duties of the council. Legislative members of the council shall receive mileage at the legislative rate when attending to the duties of the council.

VI. The council shall:

(a) Provide advice to the director of the division of parks and recreation on issues relating to the operation and development of the state park system.

(b) Act as an advocate for the state park system.

(c) Review existing statutes and capital appropriations relating to the state park system and recommend to the general court any changes needed to improve efficiency and clarify responsibilities in the operation of the state park system.

(d) Review, with the assistance of the attorney general, all agreements, memoranda of understanding, leases, special use permits, deeds, or other legal documents to which the division of parks and recreation, or the department of resources and economic development, or both, are a party.

(e) Investigate the development of new incentives to encourage nonprofit clubs, "friends" groups, or other individuals or organizations to assist with construction, maintenance, scientific research, visitor services, and other activities required for the efficient operation of the state park system.

(f) Submit a report of its findings to the speaker of the house of representatives, the president of the senate, the house clerk, the senate clerk, the governor, and the state library no later than November 1 each year.

Source. 2017, 181:1, eff. Aug. 28, 2017.

Section 216-A:3-n

216-A:3-n Financial Analysis Required. –

I. The director of the division of parks and recreation shall retain an independent financial consulting firm to conduct a written analysis of a lease proposal for the lease of state park property, operations, or management and render an opinion as to the financial viability of the lease proposal if:

(a) The lease term is for a minimum of 10 years; and

(b) The lease is for the entirety or majority of the state park or its facilities and improvements, or is for the entirety or majority of the state park operation or management; or

(c) The lease is to enable significant capital investment in the state park.

II. A proposed or existing lessee shall be liable for the cost of the financial analysis under paragraph I if so required by the director of the division of parks and recreation.

Source. 2012, 136:1, eff. Aug. 4, 2012.

Section 216-A:3-o

216-A:3-o State Park Gifts and Donations; Account Established. –

I. Notwithstanding any other provision of law to the contrary, individual gifts and donations not exceeding \$2,500 in value in a fiscal year may be received by the division of parks and recreation without the approval of the governor or the governor and council. Individual gifts and donations exceeding \$2,500 in value in a fiscal year may be received by the division of parks and recreation with the approval of the governor and council.

II. There is established an account within the division of parks and recreation to be known as the state parks gifts and donations account. Moneys in the state park gifts and donations account are nonlapsing and continually appropriated to the division of parks and recreation. All gifts and donations to the division of parks and recreation shall be deposited in this account, except gifts and donations made to the division in support of a specific program that has an established dedicated account which shall be deposited into the appropriate dedicated account and expended in accordance with the purpose of the dedicated account.

Source. 2012, 179:4, eff. June 11, 2012.

CHAPTER 218 DIRECTOR OF PARKS AND RECREATION

Section 218:5-b

218:5-b Discounts; Division of Parks and Recreation. – The director of the division of parks and recreation is hereby instructed to issue day use coupon books reflecting a 20 percent discount from the usual rates charged at state parks during the summer months.

Source. 1973, 503:1. 1977, 384:3, eff. Sept. 3, 1977.

Section 218:5-c

218:5-c Admission Without Charge. – Any person who is a resident of this state and who has attained the age of 65 shall, upon proper identification, be admitted to any state recreation area, including but not limited to parks, historical sites, beaches, and state-operated ski areas, without charge. Persons qualifying under this section shall be allowed to use any state owned facility within the recreation area without charge for the use of the facility, except persons qualifying under this section shall be charged the usual fee for the use of so-called "uphill devices" on Saturdays and Sundays. Provided further that other special charges at state owned recreation areas, such as fees charged for parking at parking meters, shall be charged persons qualifying under this section at the usual rates. The provisions of this section shall not apply to state owned campsites or camping areas or state-owned ski areas operated by a lessee.

Source. 1977, 384:4. 1998, 134:1, eff. June 5, 1998.

Section 218:6

218:6 Procuring Insurance. – The director of the division of parks and recreation, subject to the approval of the commissioner of natural and cultural resources, shall have power to protect merchandise purchased for resale situated in the forestry and recreation building at Franconia Notch, Franconia, New Hampshire, against fire and water damage, and such insurance shall be purchased through the department of administrative services, division of procurement and support services.

Source. 1951, 98:1. RSA 218:6. 1994, 158:13, eff. May 23, 1994. 2014, 327:56, eff. Aug. 2, 2014. 2017, 156:14, I, eff. July 1, 2017.

Section 218:16

218:16 Passes. – In recognition of promotional or reciprocal cooperation, the director of parks and recreation, with the approval of the commissioner, may grant or permit the Cannon Mountain manager to grant special daily or seasonal passes to persons to use recreational or other areas under his or her jurisdiction under the following conditions: no more than one such pass, including not more than one other person, shall be assigned to an individual and use of the same shall not be transferable to others than members of the family of said recipient. Any pass of seasonal duration shall include individualized identification. The commissioner shall establish other conditions for the issuance of said passes and the director shall cancel said passes for any violation of said conditions.

Source. 1967, 352:3, eff. July 3, 1967. 2016, 207:6, eff. June 6, 2016.

**TITLE XVIII
FISH AND GAME**

**CHAPTER 215-A
OFF HIGHWAY RECREATIONAL VEHICLES AND TRAILS**

Section 215-A:2

215-A:2 Bureau of Trails. – There shall be established in the division of parks and recreation of the department of natural and cultural resources a bureau of trails. The chief supervisor of the bureau shall report directly to the director of the division of parks and recreation.

Source. 1981, 538:3. 1983, 449:2. 1993, 53:4, eff. June 15, 1993. 2017, 156:14, I, eff. July 1, 2017.

Section 215-A:3

215-A:3 Bureau Responsibilities. –

I. The bureau shall have the responsibility to provide coordination between the department of natural and cultural resources, division of forests and lands, the fish and game department, and the department of transportation, with respect to matters pertaining to OHRVs and snowmobiles.

II. In addition, this bureau shall administer the funds provided the department of natural and cultural resources for the OHRV and snowmobile program; act as liaison between landowners and OHRV and snowmobile users; work with organized clubs in the support of the OHRV and snowmobile sport; supervise the production of publications produced by the department of natural and cultural resources relating to regulations and information on trails; maintain up-to-date information and data relative to new OHRV machinery, equipment, national standards and safety; and assist where required in any training programs that may be established.

II-a. Notwithstanding RSA 21-I:17-a, I, the director of the division of parks and recreation may make purchases using field purchase orders for expenditures of up to \$2,000 for the state trail system and facilities.

II-b. The commissioner of the department of natural and cultural resources may transfer funds between and among the appropriations for the bureau of trails. The commissioner shall submit a report on a quarterly basis to the fiscal committee of the general court, the governor and council, and the chairmen of the house and senate executive departments and administration committees, the chairman of the resources, recreation and development committee, and the chairman of the wildlife, fish and game and agriculture committee of all transfers made under this paragraph. RSA 9:17-a and RSA 9:17-c shall not apply to transfers made under this paragraph.

III. The bureau shall be further responsible for coordinating efforts in obtaining easements and rights-of-way, in establishing trails and trail facilities, and any other similarly related tasks that may be required as a responsibility of the department of natural and cultural resources in relation to OHRVs and snowmobiles. The bureau may with governor and council approval acquire by purchase, gift or devise any land for OHRV and snowmobile trails or facilities.

IV. The bureau shall also have the responsibility to make or participate in a continuing study on the effects of OHRV and snowmobile operations on erosion and other damage to the environment. If other state agencies are involved in an overall study of this nature, the bureau shall cooperate with such agencies, and maintain a record of all findings that pertain to OHRVs and snowmobiles.

IV-a. The bureau shall also have the following duties:

- (a) Provide the planning, development, and maintenance of the state trail system.
- (b) Promote the proper use of trails throughout the state, and protect their integrity for future generations.
- (c) Encourage the use of trails for educational purposes through the use of signs, published material and trail adoption programs.
- (d) Coordinate the development of the New Hampshire Heritage Trail designated in RSA 216-A:11.
- (e) Administer the New Hampshire conservation corps established in RSA 216-A:7.
- (f) Obtain and administer any federal funds appropriated for the purposes of this chapter.
- (g) Assist communities with their trail programs.
- (h) Support research and information gathering activities on the economic benefits of trails and improved environmental design of trails.
- (i) Coordinate the efforts of motorized and non-motorized trail interests in the state.
- (j) Maintain a list of recognized OHRV clubs.

V. The chief supervisor of the bureau may make recommendations concerning RSA 215-A:3-a and such rules as the chief supervisor feels may be necessary for the use and control of OHRV trails, facilities, and lands under bureau control or lease to the commissioner of the department of natural and cultural resources. The commissioner may adopt such recommendations as rules as provided in RSA 215-A:3-a. A person who fails to observe rules adopted under RSA 215-A:3-a shall be subject to the same penalties provided for in other sections of this chapter.

VI. The supervisor of the bureau shall receive all written requests from persons applying for permission to establish a highway trail crossing or trail connector on any class I, class II or class III highway for any OHRV trail or cross country ski trail on which an OHRV trail maintenance vehicle may operate. The requests shall be submitted by the supervisor to the commissioner of the department of transportation or the commissioner's representative for the department's approval or disapproval. If approval is granted, the commissioner of the department of transportation may post the area with appropriate signs designating the location of the trail crossing or trail connector and providing signs for both sides of the highway at an appropriate distance from the crossing or trail connector to warn the motoring public of said crossing or trail connector. Highway trail crossing requests and approvals under this paragraph shall be exempt from the provisions of RSA 215-A:42 and RSA 215-A:43.

VII. The state treasurer shall keep all money appropriated to the department of natural and cultural resources for the bureau from the registration of off highway recreational vehicles in a special fund to be known as the OHRV and snowmobile fund. At the close of each fiscal year any unexpended balance shall be carried forward and added to the appropriation for the subsequent year.

VIII. The bureau may make application to the commissioner of transportation for a permit in writing to allow OHRVs to operate on or across certain bridges of class I, II and III highways when such operation is necessary for gaining access to established trails or to events being developed or held in conjunction with established OHRV club activities. The commissioner of transportation may issue or deny such permits. A permit shall specify the type of OHRVs to be allowed, the permitted dates and hours of operation, and shall require the bureau to erect and maintain all signs required under the terms of the permit. Any person operating an OHRV on or across a bridge under this paragraph shall do so at his or her own risk. Said person shall keep to the extreme right side of the bridge and shall yield to all oncoming vehicular traffic.

IX. The commissioner of the department of natural and cultural resources and the executive director of the department of fish and game shall each submit an annual report to the chairpersons of the fish and game committee, the resource, recreation and development committee, the transportation committee, the ways and means committee, and any other appropriate committee of the house of representatives, the chairpersons of the wildlife and recreation committee, the ways and

means committee, and any other appropriate committee of the senate, and the state library which details their agencies' activities relating to OHRV and snowmobile programs during the previous year. Such report shall include, but not be limited to, as applicable to each agency's responsibility, registration revenues received by type of vehicle, an accounting of all existing OHRV-related funds, accounts, and subaccounts, disbursements made from each fund, account, or subaccount by type of vehicle, where applicable, and use of disbursed funds, condition of trails by type of vehicle use, results of the continuing study on environmental damage by type of vehicle under RSA 215-A:3, IV, and state and contracted or otherwise known local enforcement actions taken by type of vehicle. Each report shall be submitted on or before January 15 of each year and shall be made available to the public in a manner deemed appropriate by each reporting agency.

X. [Repealed.]

Source. 1981, 538:3. 1983, 422:12; 449:3. 1985, 402:6, I(b)(1). 1986, 152:7. 1987, 292:3, 5. 1989, 179:2. 1990, 186:1. 1993, 53:5. 1995, 9:29, 30. 1997, 268:3. 2002, 233:2-5, 28. 2003, 120:3. 2005, 210:13. 2010, 374:3, eff. July 26, 2010. 2011, 154:1, eff. June 8, 2011. 2012, 179:2, eff. June 11, 2012. 2017, 156:14, I, eff. July 1, 2017.

Section 215-A:3-a

215-A:3-a Rulemaking. – The commissioner of the department of natural and cultural resources, as a member of the bureau of trails, shall adopt rules under RSA 541-A relative to:

I. [Repealed.]

II. The use and control of OHRV trails, facilities, and lands under bureau control or lease;

III. Complete and specific procedures relative to the distribution of and requirements for obtaining funds from the grant-in-aid program established under RSA 215-A:23, VI; and

IV. Imposition of administrative fines under RSA 215-A:3-b.

Source. 1983, 422:11. 1987, 292:4. 1993, 53:6. 1995, 308:2, 127, IX. 1997, 268:4. 2010, 230:6, eff. June 28, 2010. 2017, 156:14, I, eff. July 1, 2017.

Section 215-A:17

215-A:17 Law Enforcement Authority of Bureau of Trails Officers. – The commissioner of the department of natural and cultural resources may designate employees of the bureau as forest and park patrol officers. The chief supervisor appointed under RSA 215-A:16, II and the forest and park patrol officers shall have the authority of peace officers as defined under RSA 594:1 to enforce the provisions of this chapter anywhere in the state and all rules of the department of natural and cultural resources on lands owned by, leased to or under control of the department of natural and cultural resources. Forest and park patrol officers shall also have authority as peace officers under RSA 594:1 to enforce laws dealing with trespass, litter, breaking and entering, larceny and vandalism on lands owned by, leased to or otherwise being used by the state in connection with official recreational or OHRV trails.

Source. 1981, 538:3. 2005, 210:20, eff. July 1, 2006. 2017, 156:14, I, eff. July 1, 2017.

Section 215-A:31

215-A:31 State Parks and Forests. – All trails under the jurisdiction of the department of natural and cultural resources so far as possible and consistent with their primary functions, shall be made

available for use by OHRVs subject to the fees, and rules as established by the directors of the division of parks and recreation and the division of forests and lands with the approval of the commissioner of natural and cultural resources.

Source. 1981, 538:3, eff. June 30, 1981. 2017, 156:14, I, eff. July 1, 2017.

CHAPTER 215-C SNOWMOBILES

Section 215-C:2

215-C:2 Bureau Responsibilities. –

I. The bureau of trails, established in RSA 215-A:2, shall have the responsibility to provide coordination between the department of natural and cultural resources, division of forests and lands, the fish and game department, and the department of transportation, with respect to matters pertaining to snowmobiles and OHRVs.

II. In addition, this bureau shall administer the funds provided the department of natural and cultural resources for the snowmobile and OHRV program; act as liaison between landowners and snowmobile and OHRV users; work with organized clubs in the support of the snowmobile and OHRV sport; supervise the production of publications produced by the department of natural and cultural resources relating to regulations and information on trails; maintain up-to-date information and data relative to new snowmobile and OHRV machinery, equipment, national standards, and safety; and assist where required in any training programs that may be established.

III. The bureau shall be further responsible for coordinating efforts in obtaining easements and rights-of-way, in establishing trails and trail facilities, and any other similarly related tasks that may be required as a responsibility of the department of natural and cultural resources in relation to snowmobiles and OHRVs. The bureau may, with governor and council approval, acquire by purchase, gift, or devise any land for snowmobile and OHRV trails or facilities.

IV. The bureau shall also have the responsibility to make or participate in a continuing study on the effects of snowmobile and OHRV operations on erosion and other damage to the environment. If other state agencies are involved in an overall study of this nature, the bureau shall cooperate with such agencies, and maintain a record of all findings that pertain to snowmobiles.

V. The bureau shall also have the following duties:

(a) Provide the planning, development, and maintenance of the state trail system.

(b) Promote the proper use of trails throughout the state, and protect their integrity for future generations.

(c) Encourage the use of trails for educational purposes through the use of signs, published material, and trail adoption programs.

(d) Coordinate the development of the New Hampshire Heritage Trail designated in RSA 216-A:11.

(e) Administer the New Hampshire conservation corps established in RSA 216-A:7.

(f) Obtain and administer any federal funds appropriated for the purposes of this chapter.

(g) Assist communities with their trail programs.

(h) Support research and information gathering activities on the economic benefits of trails and improved environmental design of trails.

(i) Coordinate the efforts of motorized and non-motorized trail interests in the state.

(j) Maintain a list of recognized snowmobile clubs.

VI. The chief supervisor of the bureau may make recommendations concerning RSA 215-C:3 and such rules as the chief supervisor feels may be necessary for the use and control of snowmobile

trails, facilities, and lands under bureau control or lease to the commissioner of the department of natural and cultural resources. The commissioner may adopt such recommendations as rules as provided in RSA 215-C:3. A person who fails to observe rules adopted under RSA 215-C:3 shall be subject to the same penalties provided for in other sections of this chapter.

VII. The supervisor of the bureau shall receive all written requests from persons applying for permission to establish a highway trail crossing or trail connector on any class I, class II, or class III highway for any snowmobile trail or cross country ski trail on which a snowmobile trail maintenance vehicle may operate. The requests shall be submitted by the supervisor to the commissioner of the department of transportation or the commissioner's representative for the department's approval or disapproval. If approval is granted, the commissioner of the department of transportation may post the area with appropriate signs designating the location of the trail crossing or trail connector and providing signs for both sides of the highway at an appropriate distance from the crossing or trail connector to warn the motoring public of the crossing or trail connector.

VIII. The state treasurer shall keep all money appropriated to the department of natural and cultural resources for the bureau from the registration of snowmobiles in a special fund to be known as the snowmobile and OHRV fund. At the close of each fiscal year any unexpended balance shall be carried forward and added to the appropriation for the subsequent year.

VIII-a. Notwithstanding RSA 21-I:17-a, I, the director of the division of parks and recreation may make purchases using field purchase orders for expenditures of up to \$2,000 for the state trail system and facilities.

VIII-b. The commissioner of the department of natural and cultural resources may transfer funds between and among the appropriations for the bureau of trails. The commissioner shall submit a report on a quarterly basis to the fiscal committee of the general court, the governor and council, and the chairmen of the house and senate executive departments and administration committees, the chairman of the resources, recreation and development committee, and the chairman of the wildlife, fish and game and agriculture committee of all transfers made under this paragraph. RSA 9:17-a and RSA 9:17-c shall not apply to transfers made under this paragraph.

IX. The bureau may make application to the commissioner of transportation for a permit in writing to allow snowmobiles to operate on or across certain bridges of class I, II, and III highways when such operation is necessary for gaining access to established trails or to events being developed or held in conjunction with established snowmobile club activities. The commissioner of transportation may issue or deny such permits. A permit shall specify the type of snowmobiles to be allowed, the permitted dates and hours of operation, and shall require the bureau to erect and maintain all signs required under the terms of the permit. Any person operating a snowmobile on or across a bridge under this paragraph shall do so at his or her own risk. Said person shall keep to the extreme right side of the bridge and shall yield to all oncoming vehicular traffic.

X. The commissioner of the department of natural and cultural resources and the executive director of the department of fish and game shall each submit an annual report to the chairpersons of the fish and game committee, the resource, recreation and development committee, the transportation committee, the ways and means committee, and any other appropriate committee of the house of representatives, the chairpersons of the environment and wildlife committee, the ways and means committee, and any other appropriate committee of the senate, and the state library which details their agencies' activities relating to snowmobile and OHRV programs during the previous year. Such report shall include, but not be limited to, as applicable to each agency's responsibility, registration revenues, an accounting of all existing snowmobile-related funds, accounts, and subaccounts, disbursements made from each fund, account, or subaccount where applicable, and use of disbursed funds, condition of trails, results of the continuing study on environmental damage by snowmobiles under paragraph IV, and state and contracted or otherwise known local enforcement

actions taken. Each report shall be submitted on or before January 15 of each year and shall be made available to the public in a manner deemed appropriate by each reporting agency.

Source. 2005, 210:1. 2010, 374:4, eff. July 26, 2010. 2012, 179:3, eff. June 11, 2012. 2017, 156:14, I, eff. July 1, 2017.

Section 215-C:3

215-C:3 Rulemaking. – The commissioner of the department of cultural and natural resources, as a member of the bureau of trails, shall adopt rules under RSA 541-A relative to:

- I. The use and control of snowmobile trails, facilities, and lands under bureau control or lease;
- II. Complete and specific procedures relative to the distribution of and requirements for obtaining funds from the grant-in-aid program established under RSA 215-C:39, VII; and
- III. Imposition of administrative fines under RSA 215-C:3-a.

Source. 2005, 210:1. 2010, 230:8, eff. June 28, 2010. 2017, 156:14, I, eff. July 1, 2017.

Section 215-C:32

215-C:32 Enforcement. –

I. The provisions of this chapter shall be enforced by all duly authorized representatives of the department of fish and game and by every police and law enforcement officer including, but not limited to, members of the state police, sheriffs, deputy sheriffs, policemen, and constables and all persons empowered to make arrests in criminal cases.

II. The commissioner of the department of natural and cultural resources shall appoint a chief supervisor of the bureau of trails, who shall have additional duties as state parks and forest security officer with authority under RSA 594. The commissioner of the department of natural and cultural resources shall, at his or her discretion, also appoint bureau of trail area supervisors and foremen, who shall be peace officers for the purposes of RSA 594.

III. The commissioner of the department of natural and cultural resources may designate employees of the bureau as forest and park patrol officers. The chief supervisors appointed under paragraph II and RSA 215-A:16, II and the forest and park patrol officers shall have the authority of peace officers, as defined under RSA 594:1, to enforce the provisions of this chapter anywhere in the state and all rules of the department of natural and cultural resources on lands owned by, leased to, or under control of the department of natural and cultural resources. Forest and park patrol officers shall also have authority as peace officers under RSA 594:1 to enforce laws dealing with trespass, litter, breaking and entering, larceny, and vandalism on lands owned by, leased to, or otherwise being used by the state in connection with official recreational or snowmobile trails.

Source. 2005, 210:1, eff. July 1, 2006. 2017, 156:14, I, eff. July 1, 2017.

Section 215-C:51

215-C:51 State Parks and Forests. – All trails under the jurisdiction of the department of natural and cultural resources so far as possible and consistent with their primary functions, shall be made available for use by snowmobile subject to the fees, and rules as established by the directors of the division of parks and recreation and the division of forests and lands, with the approval of the commissioner of natural and cultural resources.

Source. 2005, 210:1, eff. July 1, 2006. 2017, 156:14, I, eff. July 1, 2017.

**TITLE I
THE STATE AND ITS GOVERNMENT**

**CHAPTER 12-A
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES**

Section 12-A:10-d

12-A:10-d Bureau of Historic Sites Established. – There is established a bureau of historic sites in the division of parks and recreation of the department of natural and cultural resources. The chief supervisor of the bureau shall report directly to the director of the division of parks and recreation.

Source. 2007, 359:1, eff. Sept. 15, 2007. 2017, 156:14, I, eff. July 1, 2017.

Section 12-A:10-e

12-A:10-e Duties of the Bureau of Historic Sites. – The bureau shall:

I. Define missions and goals for the state's historic sites and ensure accountability in the ongoing stewardship responsibilities for such sites.

II. Create a comprehensive and coordinated interpretive approach for the network of state historic sites.

III. Develop operating and management plans and policies specific to the state's historic sites.

IV. Enter into partnerships and provide effective management of partnerships with other agencies and "friends" groups connected to the state's historic sites.

V. Address the deferred maintenance of existing sites and develop a long-term maintenance plan for all state-owned historic sites.

VI. Develop sustainable funding mechanisms that include state funds, earned income, and foundation and private support.

VII. Build an operations team with cultural resource expertise and administrative, interpretive, and preservation experience.

VIII. Work collaboratively with the division of historical resources, in the management of the state historic sites and the development of interpretive and visitor programs for students and the general public that will build ongoing recognition and appreciation for the state's historic sites.

Source. 2007, 359:1, eff. Sept. 15, 2007. 2017, 156:26, eff. July 1, 2017.

Section 12-A:10-f

12-A:10-f State Historic Sites Fund Established. –

I. There is hereby established in the office of the state treasurer a fund to be known as the state historic sites fund which shall be kept separate and distinct from all other funds. Such fund shall be the depository of all fees, rentals, revenue from operations and retail sales, net profit from concession operations, donations, gifts, and grants received from the bureau of historic sites pursuant to RSA 12-A:10-e. All moneys in such fund shall be nonlapsing and continually appropriated to the bureau of historic sites for the purposes set forth in RSA 12-A:10-e, including the principal and interest on any bonds which may be issued in the name of the state for the purpose of capital improvements to the state historic sites properties under the administration of the department of

natural and cultural resources.

II. The bureau may institute a promotional program to solicit and receive any gifts, grants, or donations pursuant to its duties under RSA 12-A:10-e, and to deposit such gifts, grants, or donations in the state historic sites fund.

III. Notwithstanding the provisions of RSA 21-I:17-a, I, the director of the division of parks and recreation may make purchases using field purchase orders for expenditures of up to \$2,000 for the bureau of historic sites operations and facilities using field purchase orders.

IV. The commissioner of the department of natural and cultural resources may transfer funds between and among the appropriations for the operation of the bureau of historic sites. The commissioner shall report annually 60 days after the close of each fiscal year to the fiscal committee of the general court and the governor and council all transfers accomplished under the provisions of this section. RSA 9:17-a and RSA 9:17-c shall not apply to this section.

Source. 2009, 242:2. 2010, 374:5. 2012, 247:5, eff. Aug. 17, 2012. 2017, 156:14, I, eff. July 1, 2017.

TITLE I THE STATE AND ITS GOVERNMENT

CHAPTER 12-A DEPARTMENT OF NATURAL AND CULTURAL RESOURCES

State Ski Operations

Section 12-A:24

12-A:24 State Ski Operations. – The director of parks and recreation shall be responsible for the management and operation of the state ski area at Cannon Mountain, as provided in RSA 216-A:2.

Source. 1989, 231:2. 1996, 210:2. 1998, 134:3, eff. June 10, 1998.

Section 12-A:25

12-A:25 Mountain Manager. – The commissioner of natural and cultural resources shall appoint a mountain manager for Cannon Mountain, who shall serve at the pleasure of the commissioner. This position shall be an unclassified position.

Source. 1989, 231:2. 1998, 134:3, eff. June 10, 1998. 2016, 207:1, eff. June 6, 2016. 2017, 156:14, I, eff. July 1, 2017.

Section 12-A:29

12-A:29 Rate Differentials. – The director, with the approval of the commissioner, may provide for differentials in rates, fees, and charges at state ski operations when the quality of a facility is poor due to such natural causes as inadequate snow, ice conditions, cold, rain, or other environmental or equipment problems or for the purpose of cooperative marketing or market experimentation.

Source. 1991, 40:1, eff. April 26, 1991.

Section 12-A:29-c

12-A:29-c Cannon Mountain Capital Improvement Fund. –

I. There is established a nonlapsing revolving fund to be known as the Cannon Mountain capital improvement fund in the department of natural and cultural resources. The revolving fund shall be used for capital improvements for the ski area and related state park facilities at Cannon Mountain.

II. All income from the lease of the state ski area at Mount Sunapee shall be deposited into the fund and may not be diverted for any other purpose.

III. The commissioner of natural and cultural resources shall submit a report detailing the activities of the revolving fund annually to the governor and council and the fiscal committee by January 31 following the close of each fiscal year.

Source. 1998, 134:11, eff. June 10, 1998. 2016, 207:3, eff. June 6, 2016. 2017, 156:14, I, eff. July 1, 2017.

**TITLE I
THE STATE AND ITS GOVERNMENT**

**CHAPTER 12-B
COMMUNITY RECREATION SERVICE**

Section 12-B:1

12-B:1 Purpose and Definition. – The purpose of this chapter shall be to provide, upon request, to the municipalities and other political subdivisions of the state and to non-governmental organizations, assistance in the development of wholesome and adequate recreation, and recreation, for the purpose of this chapter, is defined to mean those activities and interests which provide a diversification of occupation and which aid in promoting worthy use of leisure time, pursuit of happiness, satisfaction, recreative enjoyment, fullness of life, relaxation, instruction and education, physical and mental health, and cultural developments and experiences of a leisure-time nature.

Source. 1965, 259:1, eff. July 1, 1965.

Section 12-B:2

12-B:2 Director of Community Recreation. – There is hereby established the position of director of community recreation in the department of natural and cultural resources. The commissioner of natural and cultural resources shall appoint a director of community recreation who shall meet the minimum qualifications necessary to be classified as a professional recreator under the voluntary registration plan of the New Hampshire Recreation Society. This shall be a classified position within the state classification system. The director shall receive compensation commensurate with salaries paid to comparable competitive positions in the other New England states as determined by the department of personnel.

Source. 1965, 259:1, eff. July 1, 1965. 2017, 156:14, I, eff. July 1, 2017.

Section 12-B:3

12-B:3 Duties. – It shall be the duty of the director of community recreation:

I. To provide guidance to local communities, on request, in establishing, organizing, promoting, conducting, and financing recreation programs.

II. To provide suggestions to local communities, on request, on facility development, in-service training of employees, utilization of local and state resource material and personnel.

III. To co-operate with state and federal agencies, private membership groups, and with commercial recreational interests, in the promotion of recreational opportunities.

IV. To make available suggestions whereby the various service and civic groups in the state can provide recreation services and donations to recreation projects on a sound and coordinated basis.

V. To encourage local communities to provide for appropriate recreation for the ill and disabled.

VI. To provide suggestions whereby our senior citizens can live a meaningful life and utilize their skills and talents for the benefit of the community and themselves.

VII. To study and appraise recreational needs of the state and to assemble and disseminate information relative to recreation.

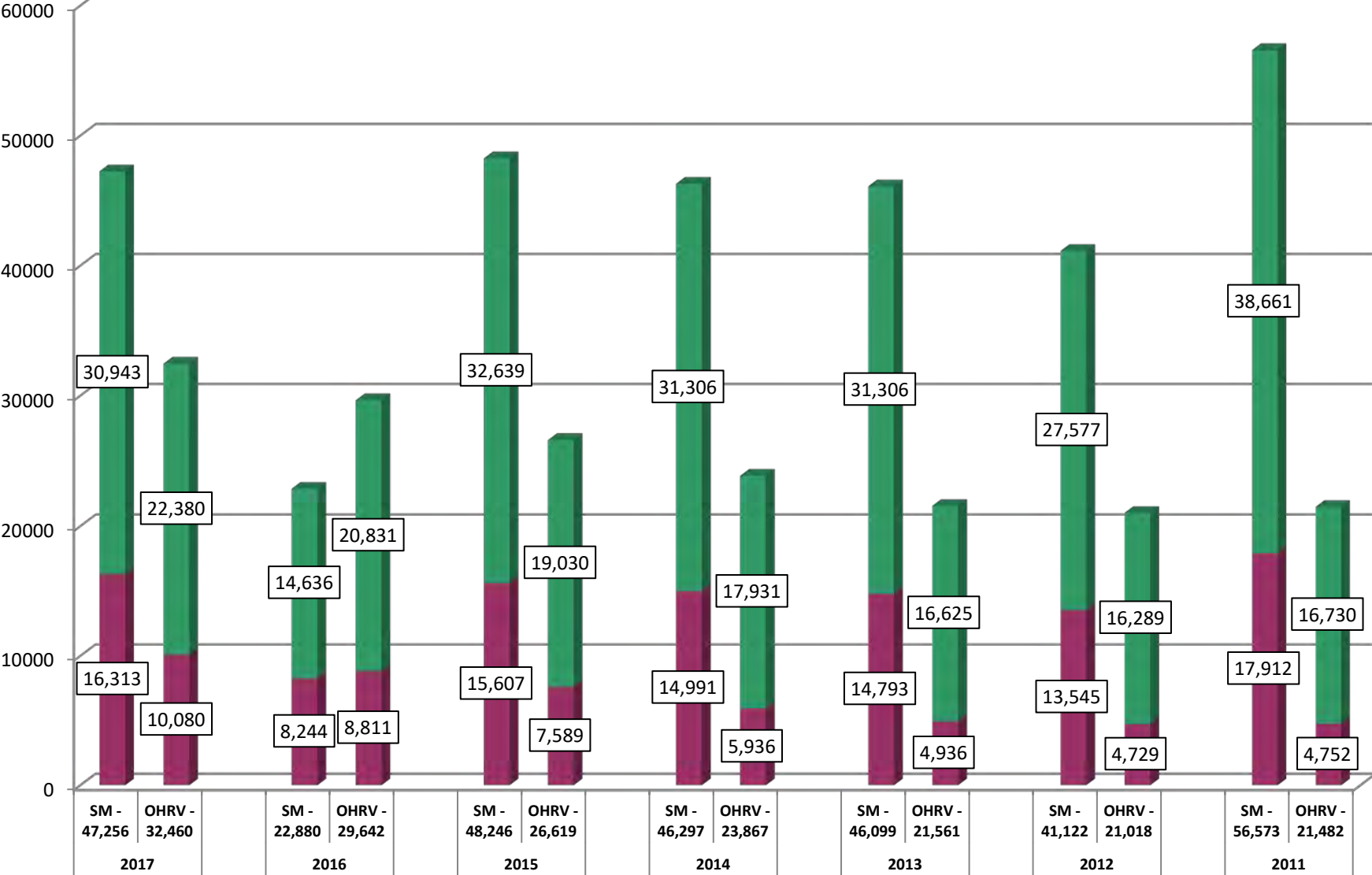
VIII. To aid in recruiting, training, and placing recreation workers, and promote recreation institutes and conferences.

IX. To establish and promote recreational standards.

X. To submit an annual report of his activities.

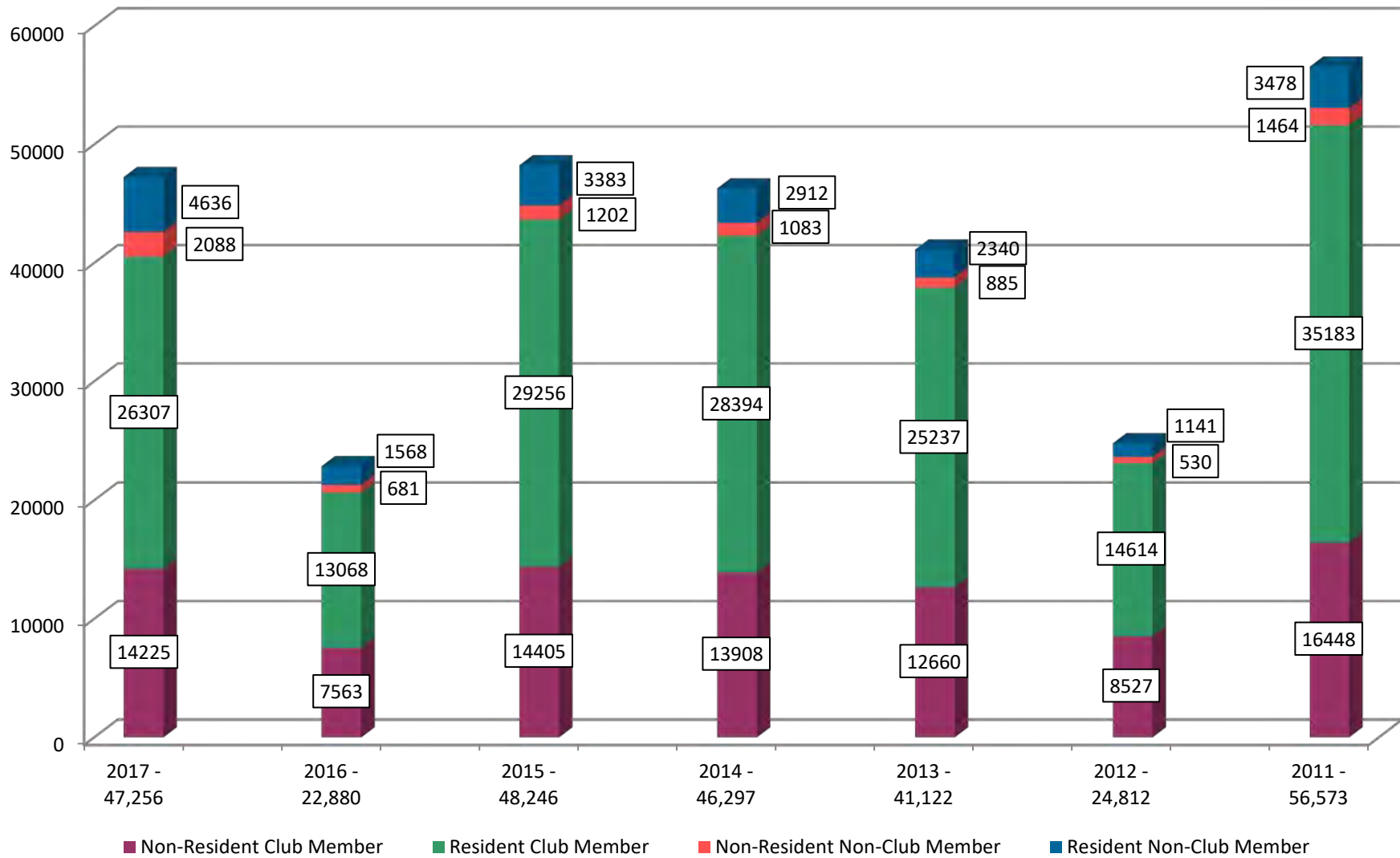
Source. 1965, 259:1. 1990, 140:2, X, eff. June 18, 1990.

Snowmobile - OHRV Registrations

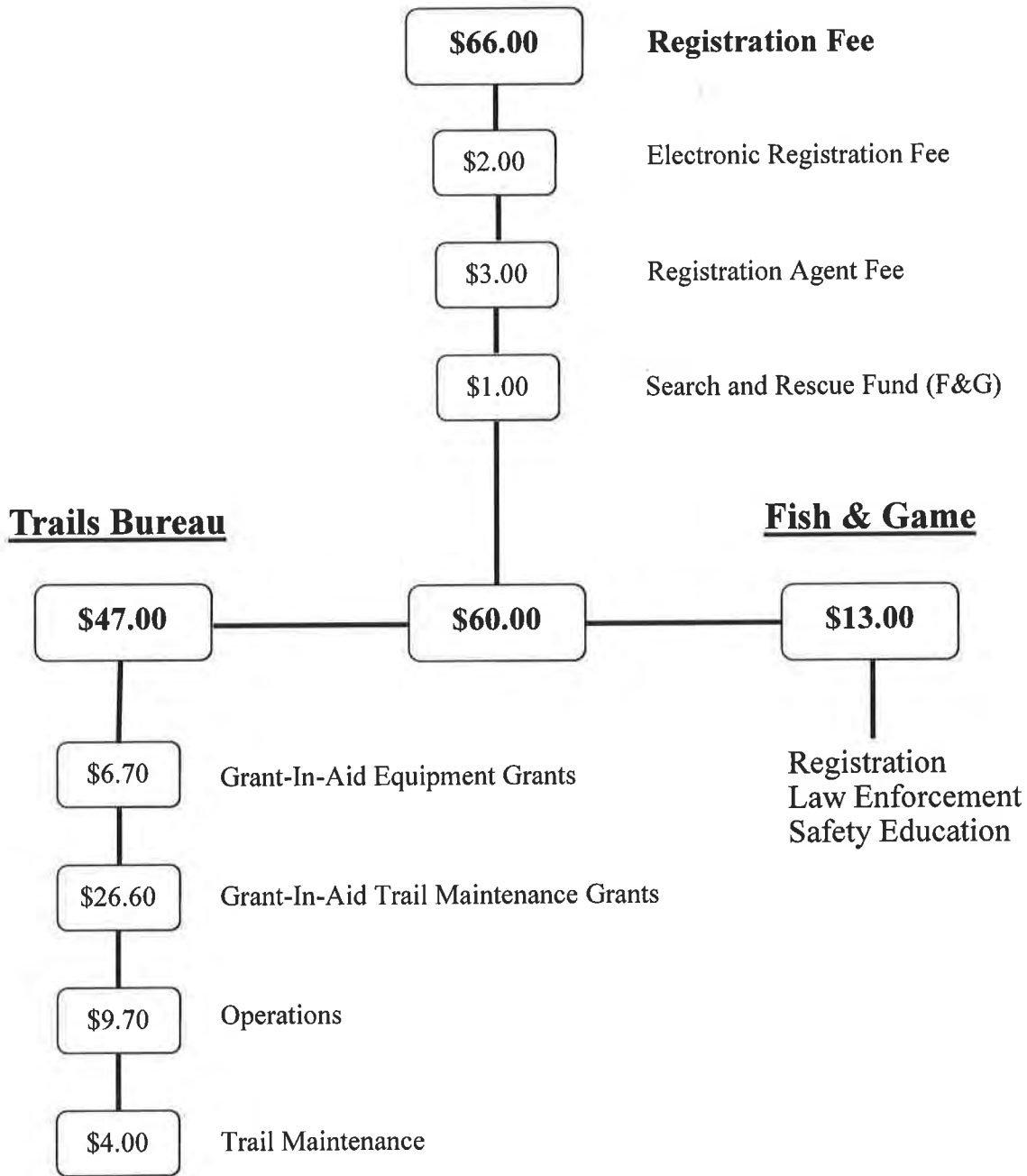


■ Non-Resident ■ Resident

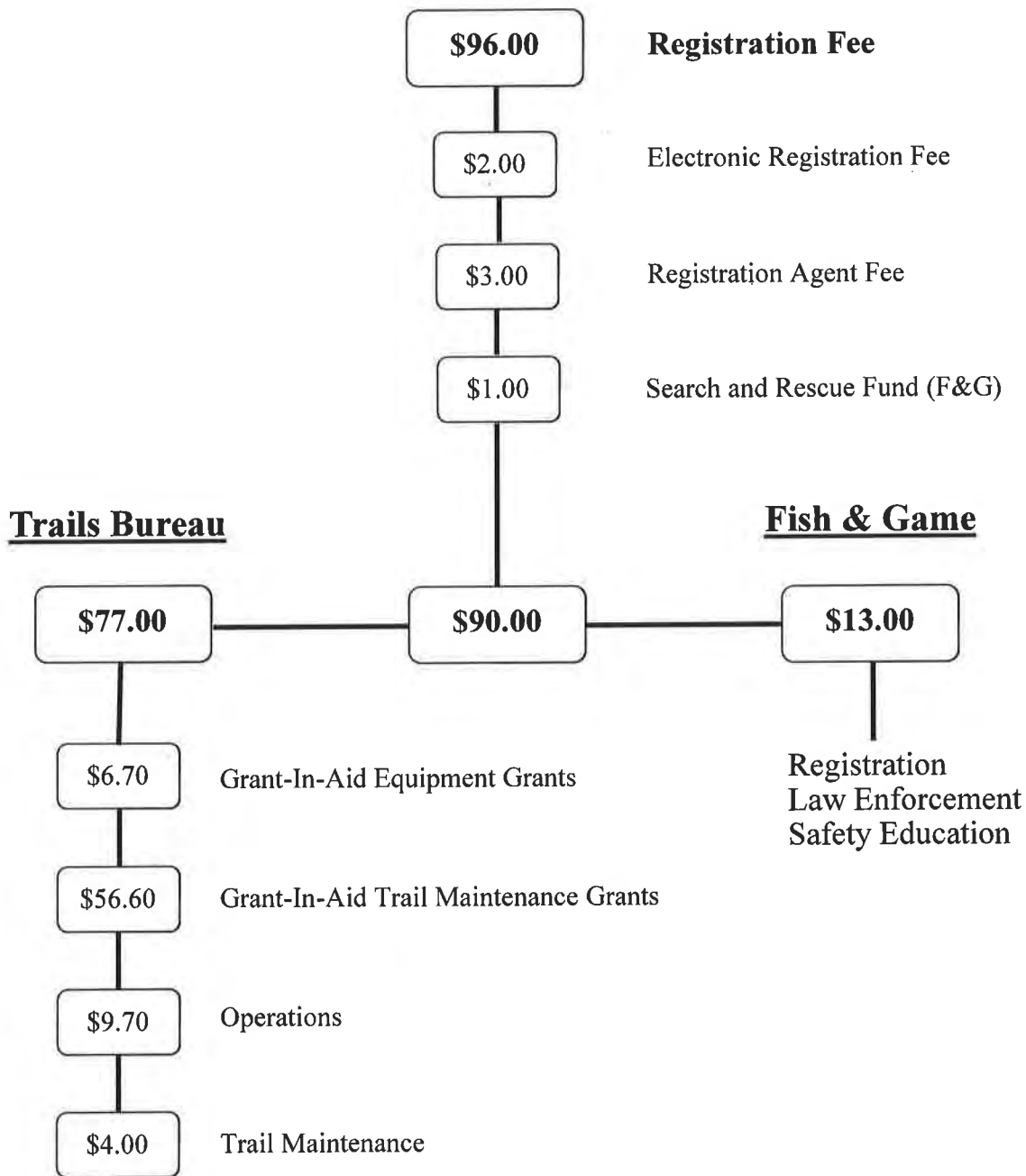
Snowmobile Resident/Non-Resident Club Member vs. Snowmobile Resident/Non-Resident Non-Club Member



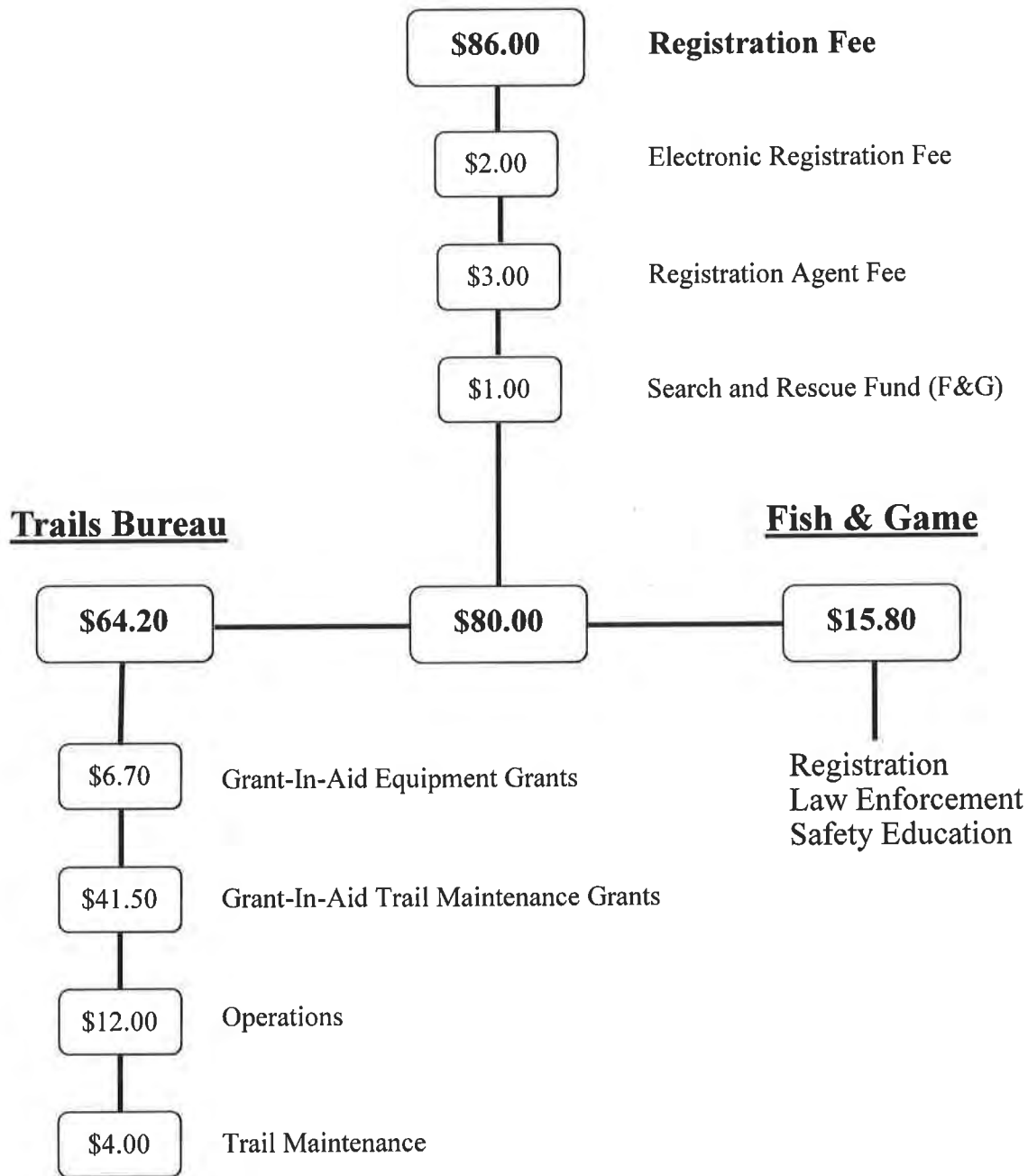
Allocation of NH Resident/Club Member Snowmobile Registration Monies



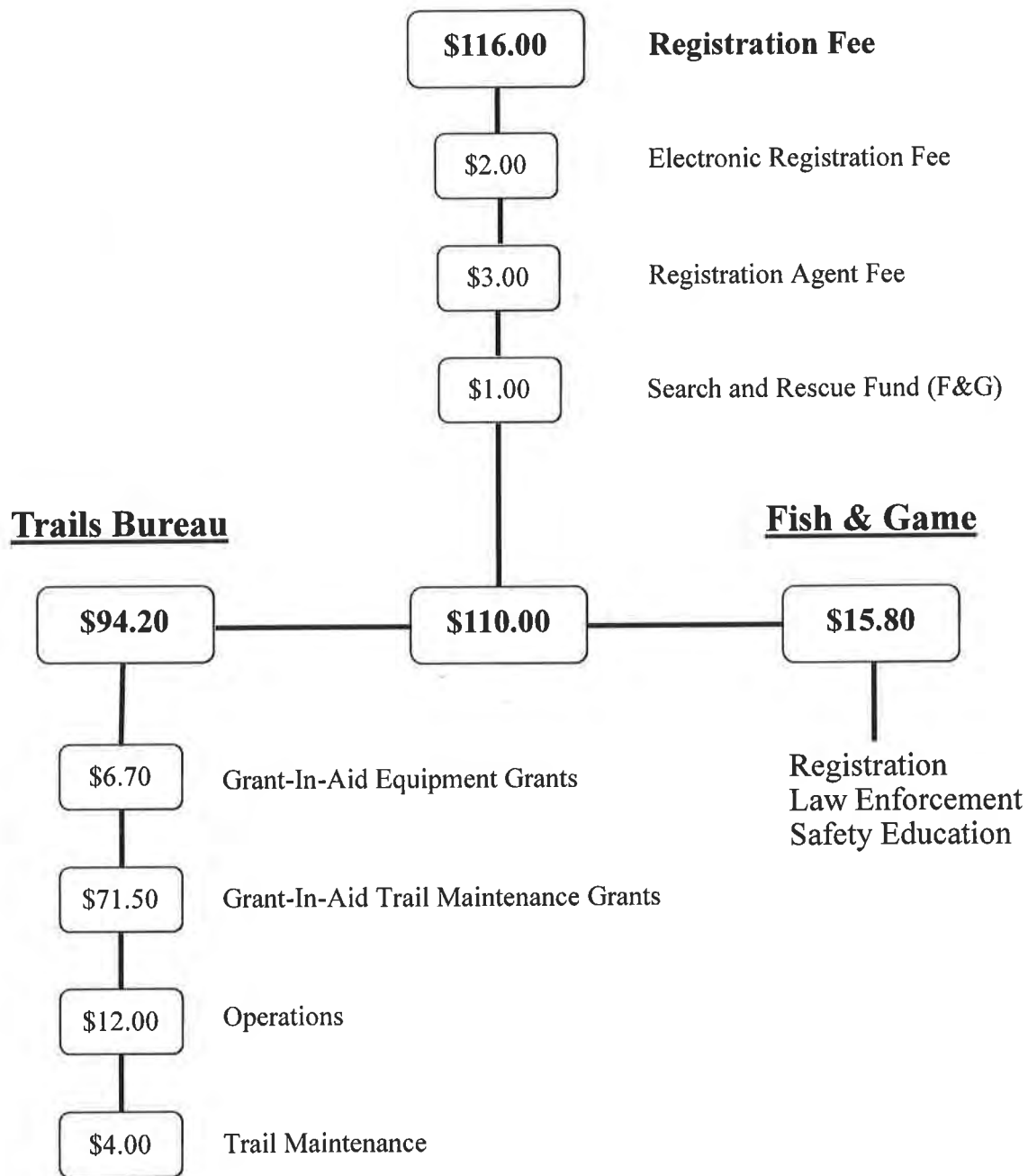
Allocation of NH Resident/Non-Club Member Snowmobile Registration Monies



Allocation of Non-NH Resident/Club Member Snowmobile Registration Monies



Allocation of Non-NH Resident/Non-Club Member Snowmobile Registration Monies



TITLE XVIII

FISH AND GAME

CHAPTER 215-A

OFF HIGHWAY RECREATIONAL VEHICLES AND TRAILS

Section 215-A:23

215-A:23 Registration Fees. – The fees to be collected under this chapter are as follows:

[Paragraph I effective until May 1, 2018; see also paragraph I set out below.]

I. Individual resident registration-- \$42 for each 2-wheeled trail bike registration or \$51 for each other OHRV registration upon presentation of a valid driver's license issued to a New Hampshire resident 18 years of age or older.

(a) The first \$7 of each 2-wheeled trail bike registration or \$16 of each other OHRV registration shall be appropriated to the department of natural and cultural resources for the bureau's grant-in-aid program pursuant to paragraph VI.

(b) From the balance, \$15.30 from each 2-wheeled trail bike or other OHRV registration shall be appropriated to the department of natural and cultural resources for administration of the bureau for the purposes listed in paragraph VII, and \$19.70 from each 2-wheeled trail bike or other OHRV registration shall be appropriated to the department of fish and game for the purposes listed in paragraph VIII.

[Paragraph I effective May 1, 2018; see also paragraph I set out above.]

I. Individual resident registration-- \$72 for each 2-wheeled trail bike registration or \$81 for each other OHRV registration upon presentation of a valid driver's license issued to a New Hampshire resident 18 years of age or older. An individual resident registering a 2-wheeled trail bike or OHRV who provides proof, at the time of registration, that the individual is a member of an organized New Hampshire nonprofit OHRV club which is a member of the New Hampshire Off Highway Vehicle Association, shall pay \$42 for each 2-wheeled trail bike registration or \$51 for each other OHRV registration.

(a) The first \$37 of each 2-wheeled trail bike registration or \$46 of each other OHRV registration registered by an individual who does not, at the time of registration, provide proof of membership in an organized New Hampshire nonprofit OHRV club, or \$7 of each 2-wheeled trail bike or \$16 of each other OHRV registration registered by an individual who provides proof of membership in an OHRV club shall be appropriated to the department of natural and cultural resources for the bureau's grant-in-aid program pursuant to paragraph VI.

(b) From the balance, \$15.30 from each 2-wheeled trail bike or other OHRV registration shall be appropriated to the department of natural and cultural resources for administration of the bureau for the purposes listed in paragraph VII, and \$19.70 from each 2-wheeled trail bike or other OHRV registration shall be appropriated to the department of fish and game for the purposes listed in paragraph VIII.

II. [Repealed.]

II-a. Resident antique all terrain vehicle permanent registration-- \$46.50 for each registration upon presentation of a valid New Hampshire driver's license issued to a person 18 years of age or older. From each fee collected pursuant to this paragraph:

(a) The first \$26.50 shall be appropriated to the department of natural and cultural resources for administration of the bureau's grant-in-aid program pursuant to paragraph VI.

(b) From the balance, \$10 shall be appropriated to the department of natural and cultural resources for administration of the bureau for the purposes listed in paragraph VII, and \$10 shall be appropriated to the department of fish and game for the purposes listed in paragraph VIII.

II-b. Resident antique trail bike permanent registration-- \$46.50 for each registration upon presentation of a valid New Hampshire driver's license issued to a person 18 years of age or older. From each fee collected pursuant to this paragraph:

(a) The first \$26.50 shall be appropriated to the department of natural and cultural resources for administration of the bureau's grant-in-aid program pursuant to paragraph VI.

(b) From the balance, \$10 shall be appropriated to the department of natural and cultural resources for administration of the bureau for the purposes listed in paragraph VII, and \$10 shall be appropriated to the department of fish and game for the purposes listed in paragraph VIII.

[Paragraph III effective until May 1, 2018; see also paragraph III set out below.]

III. Individual nonresident registration-- \$61 for each 2-wheeled trail bike registration or \$70 for each other OHRV registration.

(a) The first \$13 of each 2-wheeled trail bike registration or \$22 of each other OHRV registration shall be appropriated to the department of natural and cultural resources for the bureau's grant-in-aid program pursuant to paragraph VI.

(b) From the balance, \$17.10 from each 2-wheeled trail bike or other OHRV registration shall be appropriated to the department of natural and cultural resources for administration of the bureau for the purposes listed in paragraph VII, and \$30.90 from each 2-wheeled trail bike or other OHRV registration shall be appropriated to the department of fish and game for the purposes listed in paragraph VIII.

[Paragraph III effective May 1, 2018; see also paragraph III set out above.]

III. Individual nonresident registration-- \$91 for each 2-wheeled trail bike registration or \$100 for each other OHRV registration. An individual nonresident registering a 2-wheeled trail bike or OHRV who provides proof, at the time of registration, that the individual is a member of an organized New Hampshire nonprofit OHRV club which is a member of the New Hampshire Off Highway Vehicle Association, shall pay \$61 for each 2-wheeled trail bike registration or \$70 for each other OHRV registration.

(a) The first \$43 of each 2-wheeled trail bike registration or \$52 of each other OHRV registration registered by an individual who does not, at the time of registration, provide proof of membership in an organized New Hampshire nonprofit OHRV club, or \$13 of each 2-wheeled trail bike or \$22 of each other OHRV registration registered by an individual who provides proof of membership in an OHRV club shall be appropriated to the department of natural and cultural resources for the bureau's grant-in-aid program pursuant to paragraph VI.

(b) From the balance, \$17.10 from each 2-wheeled trail bike or other OHRV registration shall be appropriated to the department of natural and cultural resources for administration of the bureau for the purposes listed in paragraph VII, and \$30.90 from each 2-wheeled trail bike or other OHRV registration shall be appropriated to the department of fish and game for the purposes listed in paragraph VIII.

IV. Dealer registration-- \$45.50 for each plate.

(a) The first \$20.80 shall be appropriated to the department of natural and cultural resources for administration of the bureau's grant-in-aid program pursuant to paragraph VI.

(b) From the balance, \$12.09 shall be appropriated to the department of natural and cultural resources for administration of the bureau for the purposes listed in paragraph VII, and \$12.61 shall be appropriated to the department of fish and game for the purposes listed in paragraph VIII.

IV-a. Rental agency registration-- \$75.40 for each set of decals.

(a) The first \$45.50 shall be appropriated to the department of natural and cultural resources for administration of the bureau's grant-in-aid program pursuant to paragraph VI.

(b) From the balance, \$14.43 shall be appropriated to the department of natural and cultural resources for administration of the bureau for the purposes listed in paragraph VII, and \$15.47 shall be appropriated to the department of fish and game for the purposes listed in paragraph VIII.

V. Registration after transfer as provided in RSA 215-A:22-- \$17.50.

(a) The first \$10.50 shall be appropriated to the department of natural and cultural resources for administration of the bureau's grant-in-aid program pursuant to paragraph VI.

(b) From the balance, \$3.50 shall be appropriated to the department of natural and cultural resources for administration of the bureau for the purposes listed in paragraph VII, and \$3.50 shall be appropriated to the department of fish and game for the purposes listed in paragraph VIII.

V-a. [Repealed.]

V-b. Temporary Registration for Nonresidents. \$34 for each non-transferable, 10-day registration upon presentation of a valid out-of-state driver's license issued to a person 18 years of age or older. From each fee collected pursuant to this paragraph:

(a) The first \$14 shall be appropriated to the department of natural and cultural resources for administration of the bureau's grant-in-aid program pursuant to paragraph VI.

(b) From the balance, \$10 shall be appropriated to the department of natural and cultural resources for administration of the bureau for the purposes listed in paragraph VII, and \$10 shall be appropriated to the department of fish and game for the purposes listed in paragraph VIII.

VI. (a) Any funds appropriated to the department of natural and cultural resources for the bureau's grant-in-aid program shall be kept in a separate account and shall not be used for any other purpose. The corresponding registration fee moneys allocated to the bureau's grant-in-aid program under paragraphs I and III shall be deposited in the account. Moneys in the account may only be used for grant-in-aid projects that benefit the ridership of OHRVs. Any unexpended balance remaining in the account at the end of the fiscal year shall not lapse and shall be transferred to the account established in RSA 215-A:23, VII(c). From each registration fee collected under this section, \$5 shall be used for the purpose of purchasing trail maintenance equipment. All remaining funds shall be used for trail maintenance and construction.

(b) Grants-in-aid shall be granted to OHRV clubs and political subdivisions for the construction and maintenance of public use OHRV trails and facilities. The bureau shall make grants on such terms as it deems necessary and shall determine what trails and facilities shall be eligible. Notwithstanding the provisions of this subparagraph, a landowner who grants permission for a grant-in-aid trail to be located on his or her property shall retain the right to establish the inclusive dates during which OHRV operation shall be permitted. Use of trails on private land shall extend only to the specific type of OHRV and snowmobile permitted by the landowner.

(c) All revenue appropriated in this paragraph shall be in addition to any other funds appropriated to the grant-in-aid program of the bureau of trails. Such revenue is hereby continually appropriated to the department of natural and cultural resources for the purposes of this paragraph.

VII. Funds appropriated to the department of natural and cultural resources for administration of the bureau shall be used for the following purposes:

(a) Publications.

(b) Trail maintenance and acquisition.

(c) Land purchases, easements, rights-of-way, and new construction of trails. A separate account shall be established into which \$2 of each resident trail bike and other OHRV registration fee appropriated for administration of the bureau under RSA 215-A:23, I(b) and \$2 of each nonresident trail bike and other OHRV registration fee appropriated for administration of the bureau under RSA 215-A:23, III(b) shall be deposited to be used only for land purchases, easements, rights-of-way, and direct costs attributed to the physical construction of ATV or trail bike trails or parking facilities.

(d) OHRV facilities.

(e) From the amount collected from each individual registration fee, \$3 shall be used by the bureau for the purposes of purchasing trail maintenance equipment or paying trail maintenance expenses. These funds shall be kept in a separate account and shall be used and appropriated solely for these purposes.

(f) Such other purposes as may be budgeted within the limits of the funds available. Any unexpended balance in said accounts shall not lapse, but shall be carried forward to the next fiscal year.

VIII. Any funds appropriated to the fish and game department shall be used for the following purposes:

(a) Enforcement of the provisions of RSA 215-A and RSA 215-C.

(b) Establishment of snowmobile and OHRV training programs. At the discretion of the director, OHRV training programs may be combined with snowmobile training programs.

(c) Law enforcement under this chapter, which shall be the responsibility of the executive director.

(d) OHRV registration.

(e) Such other purposes as may be budgeted within the limitation of the funds available. Any unexpended balance in said accounts shall not lapse, but shall be carried forward to the next fiscal year.

(f) Contracting with state, county, and local law enforcement agencies to enforce the provisions of this chapter relative to ATV use.

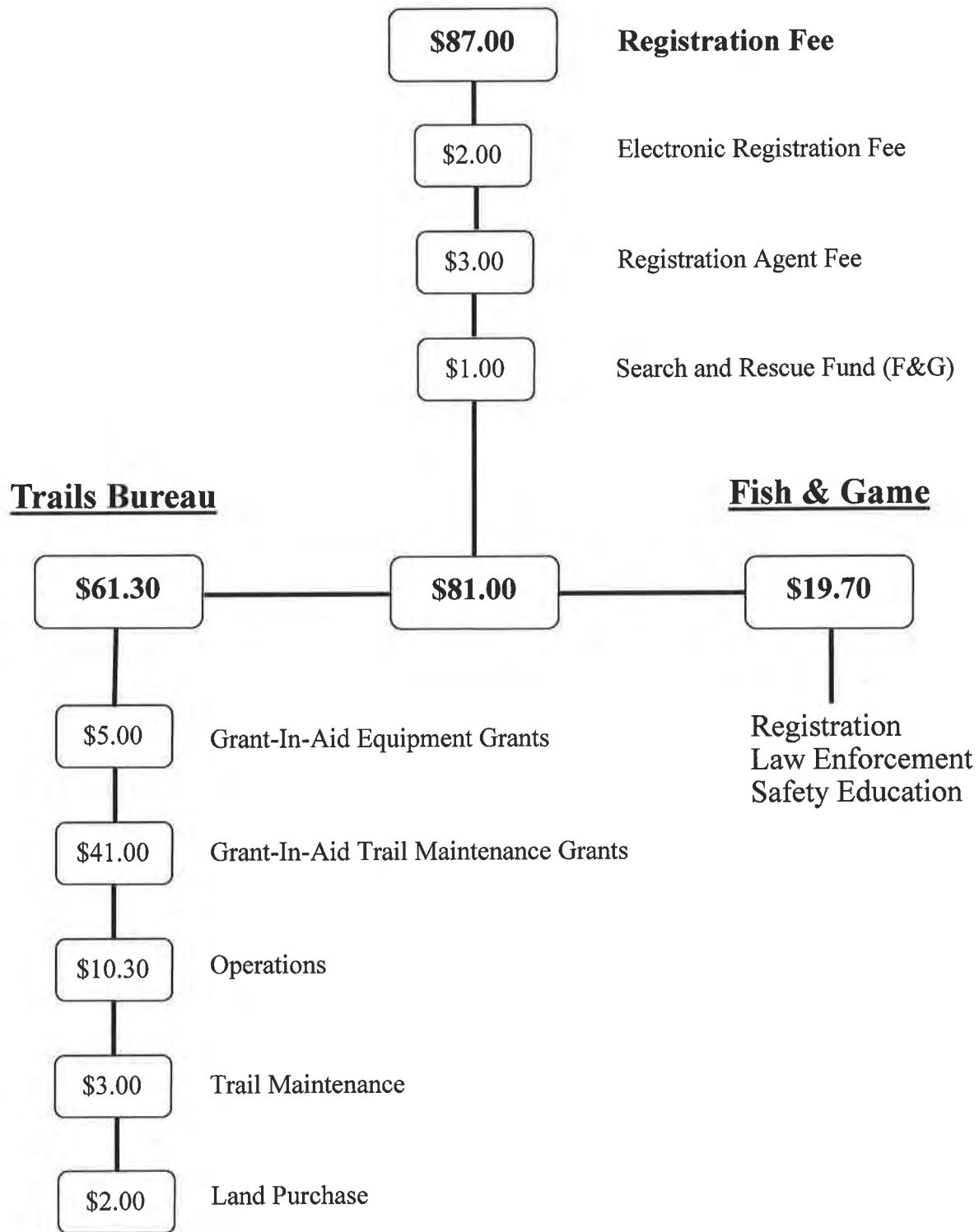
IX. Any excess registration fees collected and not expended shall be nonlapsing and shall be retained by the OHRV and snowmobile program for future use. In each year of the biennium, the excess fees collected may be expended by the fish and game department and the department of natural and cultural resources in the same proportion as described in this section with prior approval of the fiscal committee and the governor and council.

X. Notwithstanding the provisions of paragraph IX, there shall be paid to the executive director, in addition to the fees required by this section, an additional fee of \$1 for each registration required by this section. The additional fee shall be paid into the fish and game search and rescue fund established under RSA 206:42.

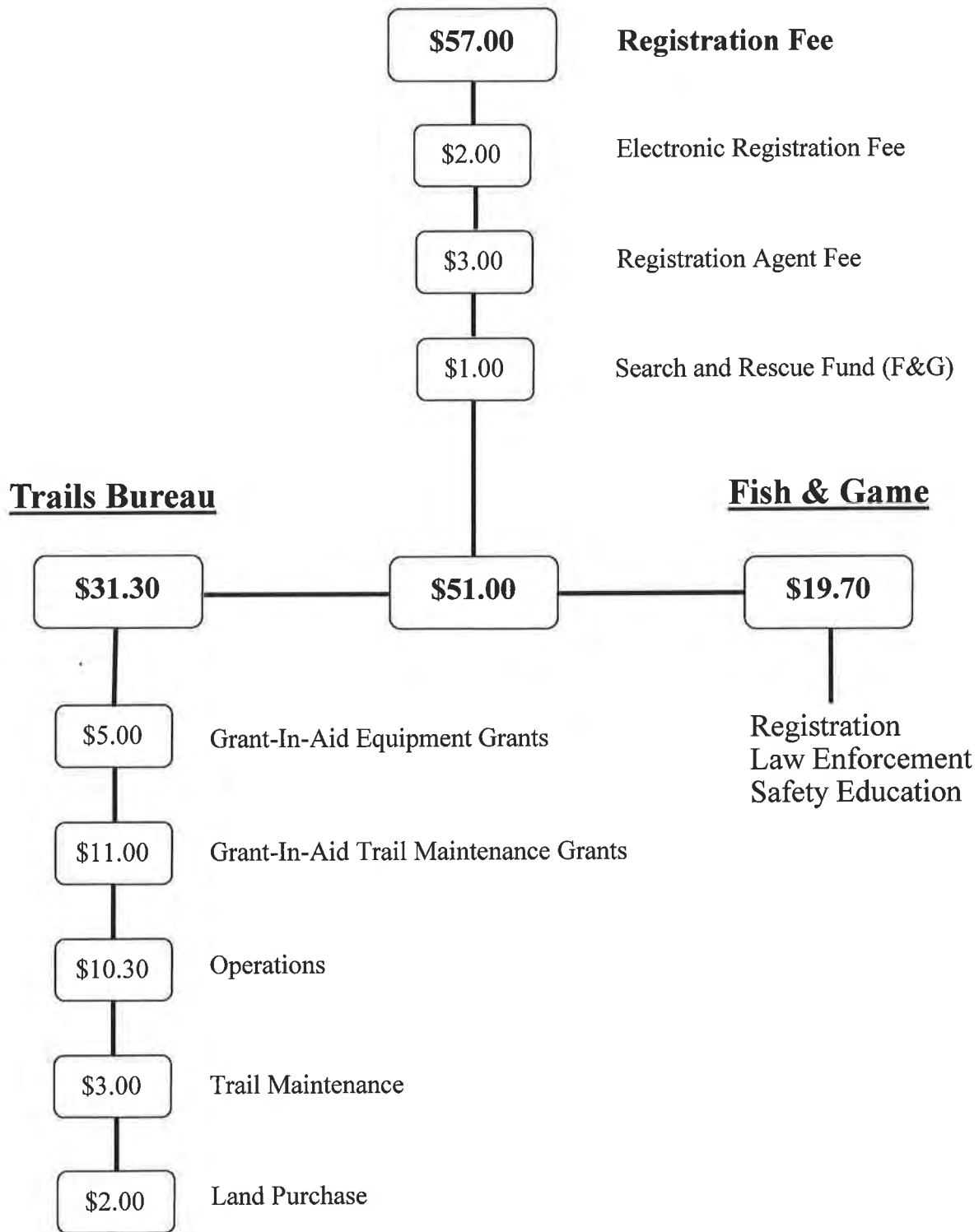
XI. Notwithstanding any other provision of this section, \$6.70 for each set of plates for OHRV trails maintenance vehicles. No other fees shall be collected under this chapter for the registration of such vehicles. Any such funds collected shall be appropriated to the department of fish and game for the costs of administration of OHRV trails maintenance vehicles.

Source. 1981, 538:3. 1983, 449:12. 1985, 137:3; 261:9. 1987, 190:1; 292:7. 1989, 179:8; 282:1; 408:95. 1990, 186:6-8. 1992, 86:1. 1993, 52:1; 53:8. 1997, 268:6. 2000, 85:4; 108:5, 6. 2001, 226:3, 4; 259:6, 7. 2002, 233:9-11; 253:4, 5. 2003, 112:8-11; 295:3, 16. 2005, 210:27, 28, 64, XI. 2006, 90:4. 2007, 263:61. 2009, 258:3. 2010, 14:3, eff. Sept. 4, 2010; 14:6, eff. Jan. 1, 2013; 181:2, 3, 5, eff. July 1, 2010. 2013, 148:1, eff. June 28, 2013. 2014, 286:3, eff. Jan. 1, 2015. 2016, 233:2, 3, eff. May 1, 2018. 2017, 156:14, I, eff. July 1, 2017.

NH Resident Cost Without Proof of Club Membership (2018)



Resident Cost With Club Membership (2018)



NH DIVISION OF PARKS AND RECREATION FIXED ASSET VALUE ANALYSIS

01/08/18

Notes	Parks Fixed Asset	Number	Square Footage	Miles	Replacement Cost (millions)
1	Buildings (detail below)	656	402798		\$ 95
	Bridges	21			\$ 6
	Dams	26			Tbd
	Septic Systems	149			Tbd
	Water Systems	91			Tbd
	Seawall Replacement			1.5	\$ 31
2	Gravel Roads and Parking Lots			293	\$ 55
	Asphalt Roads and Parking Lots			36	\$ 23
3	Hiking Trails DNCR Lands			230	\$ 6

Building Types	# of Buildings	Building Square Footage	Complete Building Replacement Cost (4)
Visitor Services (Offices, Administration)	28	47162	\$ 11,790,500
Bathroom Facilities (Restrooms/Changing Rooms & Showers)	86	65175	\$ 30,448,457
Historic Sites (museums)	40	113744	\$ 28,436,000
Educational/Training Centers (Science Center, Exhibits, Classrooms)	5	20668	\$ 2,831,516
Housing (Managers Residence, Staff Quarters)	17	21831	\$ 5,457,750
Retail & Visitor Services (Park Stores)	10	18737	\$ 4,684,250
Camps & Cabins & Yurts	82	7736	\$ 937,603
Camper & Hiking Shelters	66	13930	\$ 916,315
Pavilions	11	12080	\$ 826,755
Pit Toilets	99	3782	\$ 1,106,500
Maintenance Facilities (Garages, Workshops)	21	29856	\$ 3,134,880
Ancillary Structures (storage, pump houses, toll booths, warehouses)	183	76660	\$ 3,449,700
Communication Facilities	8	1932	\$ 1,255,800
Totals	656	433293	\$ 95,276,026

Notes:

- 1 Replacement Cost in 2017 Dollars
- 2 Includes 230 Miles in Ct. Lakes Headwaters
- 3 Based upon low end of per mile assesment at Monadnock State Park for trail restoration
- 4 Annual Maintenance - 1% to 4% of Building value based upon Facilities Benchmark

	A	B	C	D	E	F	G	H	I	J
1	STATE OF NEW HAMPSHIRE									
2	DEPARTMENT OF NATURAL AND CULTURAL RESOURCES									
3	10 YEAR CAPITAL BUDGET SUMMARY - FY 2008 TO 2017									
4										
5			2008-2009	2010-2011	2012-2013	2014 - 2015	2016 - 2017	2018 - 2019		
6			Ch 264:1-XIII	Ch 145:1-X	Ch 253:1-XII	Ch 195:1-XIII	Ch 220:1-XIII	CH 228:1-XVIII		
7			Laws 2007	Laws 2009	Laws 2011	Laws 2013	Laws 2015	Laws 2017	Comment	
8	Parks / Forest & Lands Projects									
9			6,000,000							
10			400,000	1,200,000	1,500,000	1,200,000	1,185,000	1,400,000		
11							2,000,000			
12						1,300,000				
13					450,000					
14							250,000	335,000		
15							250,000			
16							200,000			
17							600,000			
18							120,000			
19							250,000			
20								456,840		
21								985,000		
22			883,000			233,000		420,000		
23					170,000	360,000	290,000	580,000		
24						40,000				
25			7,283,000	1,200,000	2,120,000	3,133,000	5,145,000	4,176,840		
26	Cannon Mountain									
27				1,532,500						
28			-	1,532,500	-	-	-	-		
29	Mount Washington									
30				67,000						
31					180,000					
32						375,000				
33						375,000		200,000		
34			-	67,000	180,000	750,000	-	200,000		
35	New Buildings / Acquisition									
36				14,500,000						
37			817,758							
38			435,000							
39			1,252,758	14,500,000	-					
40	Hampton Beach Seawall									
41			1,000,000	1,000,000	1,000,000	2,350,000				
42										
43			9,535,758	18,299,500	3,300,000	6,233,000	5,145,000	4,376,840		
44										
45	Other Capital Funding Sources									
46			332,000							
47				1,532,500						
48					500,000					
49						717,000				
50						2,350,000				
51								543,160		
52								200,000		
53			332,000	1,532,500	500,000	3,067,000	-	743,160		
54										
55			9,867,758	19,832,000	3,800,000	9,300,000	5,145,000	5,120,000		

State of New Hampshire
 Department of Natural and Cultural Resources
 Division of Parks and Recreation

Building Condition Summary

Building Types	# of Buildings	Building Square Footage	Building Original Cost	Building Improvement Costs History	In kind Replacement Cost (1)	Building Yearly Maintenance Cost (2)	Capital Building Renovation Cost (3)	Complete Building Replacement Cost (4)
Visitor Services (Offices, Administration)	28	47,162	\$ 5,023,053	\$ 3,616,350	\$ 14,901,355	\$ 99,040	\$ 4,952,010	\$ 11,790,500
Bathroom Facilities (Restrooms/Changing Rooms & Showers)	86	65,175	\$ 6,262,610	\$ 1,273,744	\$ 15,317,914	\$ 124,484	\$ 6,843,375	\$ 30,448,457
Historic Sites (museums)	40	113,744	\$ 1,856,841	\$ 1,084,311	\$ 20,261,507	\$ 238,862	\$ 11,943,120	\$ 28,436,000
Educational/Training Centers (Science Center, Exhibits, Classrooms)	5	20,668	\$ 297,094	\$ 1,373,492	\$ 2,032,963	\$ 56,630		\$ 2,831,516
Housing (Managers Residence, Staff Quarters)	17	21,831	\$ 802,919	\$ 26,013	\$ 8,957,826	\$ 19,866	\$ 2,292,255	\$ 5,457,750
Retail & Visitor Services (Park Stores)	10	18,737	\$ 427,189	\$ 91,082	\$ 3,175,148	\$ 41,697	\$ 1,967,385	\$ 4,684,250
Camps & Cabins & Yurts	82	7,736	\$ 466,595	\$ 64,146	\$ 2,852,672	\$ 7,040		\$ 937,603
Camper & Hiking Shelters	66	13,930	\$ 327,909	\$ 2,888	\$ 721,035	\$ 7,522		\$ 916,315
Pavilions	11	12,080	\$ 305,493	\$ -	\$ 1,749,374	\$ 6,523		\$ 826,755
Pit Toilets	99	3,782	\$ 303,862	\$ -	\$ 465,010	\$ 7,224	\$ 397,110	\$ 1,106,500
Maintenance Facilities (Garages, Workshops)	21	29,856	\$ 627,500	\$ 10,935	\$ 2,908,588	\$ 22,392		\$ 3,134,880
Ancillary Structures (storage, pump houses, toll booths, warehouses)	183	76,660	\$ 2,479,968	\$ 47,565	\$ 11,461,343	\$ 41,396		\$ 3,449,700
Communication Facilities	8	1,932	\$ 226,057	\$ -	\$ 874,590	\$ 1,043		\$ 1,255,800
Totals	656	433293	\$ 19,407,089	\$ 7,590,526	\$ 85,679,327	\$ 673,721	\$ 28,395,255	\$ 95,276,026

Notes:

- (1) The in kind replacement cost is calculated by multiplying the original cost of the building by the ratio of the consumer price index today/consumer price index for the year the building was built plus the total improvement cost history
- (2) The Yearly Maintenance cost of a facility by category in accordance with International Facility management Association (IFMA) Benchmarks V 2008
- (3) The renovation cost is calculated by multiplying the square footage of a building by \$105/ square foot, which is our average cost to renovate buildings
- (4) Replacement Cost is calculated by multiplying the original square footage of a building by our average cost per square foot of \$467.18 for bathrooms, \$292.57 for pit toilets, \$121.20 for Camps and Cabins, \$65.78 for Camper Shelters, \$68.44 for Pavilions, \$105 for maintenance facilities and \$45 for Ancillary Structures.

DIVISION OF PARKS AND RECREATION

Capital & Parks Improvement Projects

- *Bear Brook*
 - Design completed for new ADA compliant horse-mount to be installed in Hayes Field. Foundation installation started.
 - Roofing Bids for 21 buildings soon to go out to bid
- *Ellacoya* – Engineering firm selected to design lake retaining wall
- *Fire Towers* – In design for Kearsarge, Oak Hill and Milan Hill sites
- *Flume* – Addition to bathhouse & gift shop in progress. Completion date is May 12, 2018.
- *Jenness* – Consultant preparing design and bid documents. Planning on going out to bid in the spring with construction to begin in September 2018.
- *Jericho Mtn* – Interviewing engineering consultants who have expertise in dam repair to undertake gate valve repair.
- *Monadnock* – Design for the renovation of the main toilet building and replacement toll booth are in process. Hiring consultant to draw up bid documents.
- *Moose Brook* – Contract awarded for renovation of toilet building, scheduling being negotiated.
- *Mount Washington*
 - Antennas being moved to facilitate roofing Yankee Building. Roofing scheduled for July 2018.
 - Communications facilities consultant completed initial site visit.
 - Sewage treatment plan monitoring in progress in preparation for recommendations to increase capacity.
- *Umbagog Campground* – Visitor services building design is in progress, hiring consultants for structural, electrical and plumbing systems. Expect to be out to bid this spring with construction to begin in September 2018.
- *Wentworth-Coolidge* – A pre-bid meeting was held for roofing replacement work scheduled to begin in spring 2018.
- *Cannon Mountain Ski Patrol Hut* – Bids received for building shell to be constructed in Summer of 2018. Foundation work still to be put out to bid.
- *Franconia Notch, Profile Lake Walkway* – Engineering and permitting in progress for accessible walkway to an accessible fishing platform.
- *White Island* – Generator building roof structure replacement scheduled for summer 2018.

Johanna Lyons

State Park Planning and Development Specialist

Department of Natural and Cultural Resources - Division of Parks and Recreation

172 Pembroke Road, Concord, NH 03301

603/271-3556

New Hampshire State Parks are self-funded through the fees collected for recreational activities and support the maintenance, protection and preservation of our scenic, historical, recreational and natural areas throughout the state.

PM	Pri	STATE LOCATION	PROJECT DESCRIPTION	S	Cost Estimate	Status	Next Step
		09890000	11-253:1:XII-A FIRE TOWER MAINTENANCE				
TCM	1	Fire Towers	Engineering Phase 3	A	\$32,270.00	awarded	
		17180000	Communication Console Replacement				
JB	1	Communication Console - Headquarters	Communication console at HQ F&L with remotes at Trails and Parks	A	\$420,000.00	Awarded	System creation
		17190000	17-228:1-XVIII:B Roofing & Repairs				
SC	1	Crawford notch	Wiley House Dam: walkway & railings	D	\$80,000.00	In Design	Construction
SC	1	Various State Parks	Pit toilet upper construction	D	\$225,000.00	Bid Documents	
EM	1	Mt. Washington	Yankee Building Roofing	A	\$37,500.00	Passed G&C 9/29	Target start after snow melt 2018
EM	1	Bear Brook	Roofing Group	D	\$149,534.00	pending bid pkg	
TCM	1	Pit Toilets	Toilet Vault Installations	S	\$46,477.00	Awarded	Vault transport and installation
		17210000	17-228:1-XVIII:C Dams & Retaining Walls				
SP	1	Pisgah SP	Reservoir dam repairs	N	\$120,000.00		bidding
SP	1	Silver Lake	Dam repairs	N	\$80,000.00	design	
BPW	1	Ellacoya	Beach Retaining Wall	S	\$400,000.00	BPW Design	McMann
SP	2	Jericho SP	Dead River Dam Gear box repair	N	\$32,000.00	Design	bidding
SP	1	Pillsbury	May Pond Dam repairs	N	\$135,000.00	Design	bidding
		17220000	17-228:1-XVIII:D Restorations at Historical Sites				
BW	1	Fort Stark	Security fencing replacement	A	\$25,622.00	Contracting	Field work
SC	2	White Island	Generator building repair	N	\$80,000.00		Roof design within DHR requirements
BW	1	Wentworth Coolidge Mansion	Re-roofing	A		Bid Opening 11/30/2	Anticipated start 1/25/18

PM	Pri	STATE LOCATION	PROJECT DESCRIPTION	S	Cost Estimate	Status	Next Step
EM	1	Coolidge Center	Exterior painting	A	\$13,560.00		
		17230000	17-228:1-XVIII:E Fire Tower Repairs				
SS	3	Hyland Hill Fire Tower	Demolition of existing	N			Demolition
TCM	2	Oak Hill	Fire Tower repairs	D	\$170,000.00		Bid Documents
TCM	3	Milan Hill	Fire Tower repairs	D	\$170,000.00		Bid Documents
TCM	1	Kearsarge	Fire Tower repairs	D	\$200,000.00	Design	Bid Documents
		17860000	09-145:1-X-C MITTERSILL				
SC	1	Mittersill	Warming Hut	C	\$132,650.00	Complete	
SC	2	Cannon Mountain	Ski Patrol Hut	A	\$164,400.00	G&C future mtg	Spring 18 construction
		37010000-102	Operational Consultant Fund				
TCM	1	Jenness	Bathhouse Design contract	S	\$62,000.00	Design	Approvals
TCM	1	Umbagog	Master Plan	S			
		37200000-048	Operations Outside forces fund				
EM	1	Hampton Beach	Main beach railing repair	S	\$109,000.00	In Progress	
JD	2	Hampton Seashell	Replace 525W lights with LED lighting	D		Design	Grant
MH	1	Hampton	High St. Toilet Building re-roofing	C	\$6,500.00	Complete	
JB	1	Seacoast state parks	UHF Radio system replacement	N	\$440,000.00	bid documents	Bid Process
MH	1	Kingston	Old Toilet Building renovation	S	\$6,000.00	90% complete	electrical
TCM	1	Bear Brook SP	Hayes Field: Horse-mount ramp	S	\$6,000.00	design complete	team
SC	1	Pit Toilets	Building TOP for vaults	N		Design	Bid documents
SC	1	Moosebrook	Toilet Building renovation	A	\$378,000.00	Passed 10/25 G&C	Target start Nov.,2017
		37420000	Mount Washington Commission				
SP	1	Mt. Washington	Water system upgrades	S	\$16,430.00	Evaluation	
BPW	1	Mt. Washington	Sewage pipeline proposal	S	\$11,810.00		
BPW	1	Mt. Washington	monitoring	S	\$41,539.55	Site testing	result reporting

PM	Pri	STATE LOCATION	PROJECT DESCRIPTION	S	Cost Estimate	Status	Next Step
		38900000	17-228:1-XVIII:F Mt Washington Communication Building				
TCM	1	Mt. Washington:	Communications facilities	S	\$187,636.00	Initial site visit compl	Research and Analysis
		79580000	13-195:XIII-A - State Park Improvements				
EM	1	Franconia Notch	Lafayette Playground	D		Needs RFP	
		Multiple	Capital Accounts				
BPW	1	Flume	Additions to facility	S	\$1,799,700.00	Foundations in place	framing before winter
TCM	1	Warner	Fire Tower repairs	C	\$119,220.00	Complete	
BPW	1	Jenness	Bathhouse replacement	D	\$1,200,000.00	Designing	Construction Spring 2018
SC	2	Jericho Event Area	Dump stations and septic field	D	\$400,000.00	Concept	Specs and Bid
TCM	1	Monadnock	Main toilet building addition & winterization	D	\$633,687.00	design	
TCM	1	Monadnock	New toll booth	D	\$250,000.00	Preliminary Design done	
TCM		Umbagog	New visitors center	D	\$750,000.00		Bid documents
		Old Man	of the Mountain Legacy Fund				
TCM	3	Franconia	Profile Lake Walkway	D	\$75,000.00	Discussions	Bids
		Project Manger Key			Status Key		
		TCM - Tom Mansfield		N	Not Started		
		SC - Seth Coruth		D	Design		
		JD - Jack Duncan		B	Bid		
		JL - Johanna Lyons		A	Awarded		
		EM - Ed Mussey		S	Started		
		SP - Seth Prescott		C	Complete		
		BPW - Bureau Public Works					
		MH - Michael Housman					

STATE of NEW HAMPSHIRE
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
DIVISION of PARKS and RECREATION
2012 Fee Package

03/22/2012 Revised
05/15/17 Updated for FNPS

Day Use (\$ per person)									
	Parks			Cannon/Flume Gorge**			Historic Sites		
	Age	Standard	High Use*	Age	Disc Pass Tram/Flume	Flume Gorge	Age	NH	Non-NH
Adult	12 - 64	\$4	\$5	13-64	\$30	\$16	18-64	\$4	\$5
Youth	6 - 11	\$2	\$2	6-12	\$24	\$14	6-17	\$0	\$3
Child	Under 6	\$0	\$0	Under 6	\$0	\$0	Under 6	\$0	\$0
NH Senior	65 & Over	\$0	\$0	65 & Over	\$0	\$0	65 & Over	\$0	\$5

Child must be with a ticketed adult. ** Approved by Fiscal Committee, 05/12/2017. Subject to change annually.
 Non-NH Seniors pay regular adult rate. Tramway round trip: Adult \$18; Junior \$16
 * - Ellacoya, Monadnock, Pawtuckaway, Sunapee, Wellington, and White Lake

CAMPING					
	Site fee *	Additional (\$ per person)		NH Senior Nightly Discount	Comment
		Adult 18 & Over	Youth Under 17		
Standard Camp Sites					
Standard	\$25	\$10	\$5	\$5	
Standard w/water & electric **	\$35	\$10	\$5	\$5	
Waterfront	\$30	\$10	\$5	\$5	
Primitive (Pit Toilets)	\$23	\$10	\$5	\$5	
RV Standard Sites					
Cannon **	\$40	\$10	\$5	\$0	Hook Ups Include: Water/Sewer/Elec
Ellacoya	\$47	\$10	\$5	\$0	
Hampton	\$50	\$10	\$5	\$0	
Hampton Dry Camping (no hook-ups)	\$30	\$10	\$5	\$0	No Hook Ups
Hampton Visitors Fee (per Vehicle)		\$15			

* - Site Fee unless indicated includes 2 adults & 4 Children under 17.
 ** - \$5 rate increase.

OTHER CAMPING					
		Additional (\$ per person)			
		Adult 18 & Over	Youth Under 17		
Family Camping Sites (White Lake only)					
6 adults & 12 children (3 sites combined)	\$75	\$10	\$5	\$5	
4 adults & 8 children (2 sites combined)	\$50				
Lean-to (Sunapee)					
2 adults & 2 children	\$29	\$10	\$5	\$5	
Cabins					
Umbagog (Max 2-6 people based on cabin size)					
Nightly	\$80	\$10	\$5	\$5	
Weekly	\$560			\$5	
Pawtuckaway (Max 6 people/cabin, flat rates)					
Nightly	\$65	\$0	\$0	\$5	
Weekly	\$390	\$0	\$0	\$5	
Yurts					
Milan (Max 6 people/yurt)					
Nightly	\$50	\$0	\$0	\$5	\$5 Rate Increase
Weekly	\$350	\$0	\$0	\$5	\$80 Rate Increase
Magalloway Watchman Tower					
Max 4 people	\$65	\$0	\$0		\$10 Rate Decrease

SEASON PASSES			
(Passes are non-transferable; Photo ID required)			
	NH Resident	Non Resident	Comment
Family (up to six people)	\$105	\$120	Excludes Hampton-South beach, Wallis Sands, metered parking, and camping
Individual Adult	\$60	\$60	
Individual Youth (Ages 6-17)	\$25	\$25	
Hampton-South beach & Wallis Sands Vehicle Parking Pass	\$175	\$175	Excludes metered parking

Seacoast Day Use Parking				
Hampton South & Wallis Sands Lots - Per spot			\$15 per Day	
SEACOAST METER PARKING (\$ per hour)				
	Peak Season May 1 - Oct 1		Off Season	
	New	Old		
Central Parking Area	\$2.00	\$1.75	\$1	
North Front Area	\$2.00	\$1.75	\$1	
C Bay to Church St.	\$2.00	\$1.75	\$1	
Church St. - Great Boars Head	\$2.00	\$1.75	\$1	
North Beach	\$2.00	\$1.50	\$1	
Jenness Beach	\$2.00	\$1.75	\$1	
North Hampton Beach	\$2.00	\$1.75	\$1	
Violations		Fine	Violations	Fine
Parking citations		\$25	Handicap	
Late Fee 1 assessed - 15 days after citation		\$50	Parking Violat	\$250
Late Fee 2 - 10 days after Late Fee 1 assessed		\$75	Fire	
Final Late Fee - 20 days after Late Fee 1		\$100	Hydrant	\$50

Camping Comments & Reservation Policies (excerpts only)	
a)	Reservation Fee and Reservation Change Fee: Each reservation is subject to a non-refundable processing fee of \$9.25.
b)	Reservation Cancellations: Cancellations may be made up to the day prior to arrival. Cancellations made up until 6 days before arrival are subject to a \$10.00 handling fee. Cancellations made 5 days or less from the arrival date will be charged \$15.00. These fees are in addition to the non-refundable \$9.25 initial reservation fee.
c)	Camping fees are for a maximum of 6 people per site. Site fee includes 2 adults & up to 4 children. Max. 4 adults/site. Other adults and children will be charged a per person fee as indicated above. Some remote sites at Umbagog allow up to 16 adults. Max. occupancy per cabin is 2 - 6 persons depending on the cabins design.
d)	Cabins/Yurts: Only 7 night reservations can be made between the period of July 1st through March 31st for the following year. Starting April 1, reservations can be made for the current season for a minimum of two (2) nights based on availability.
e)	Umbagog: All remote sites are considered and charged the waterfront site rate.
f)	The Division reserves the right to allow tent campers on standard sites with hookups at a first-come, first-serve basis when such sites are unreserved and unoccupied. Such tent campers so placed, shall be charged the standard site rate.

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DIVISION of PARKS and RECREATION
2012 Fee Package

03/22/2012 Revised

Fee is \$ per person, unless specified	Fee	Add'l Adults
A) Boat Launch Fees		
Car Top Boats (includes driver & day use fee)	\$4	\$4
Car & Trailer (includes driver)	\$10	\$4
Season Pass Boat Launch - parking only (includes driver)	\$150	\$4
B) Dump Stations (Non-camper use)		
Bear Brook / Cannon RV Park / Coleman / Ellacoya / Umbagog / Greenfield / Hampton Beach / Lake Francis / White Lake	\$15	
C) Group Day-Use Fees: 20 or More		
<i>Advance Reservation Required / * Requires an 8:1 youth to adult ratio</i>		
1) School Groups		
a) Off-Peak (Opening to June 19 & After Labor Day to Closing)		
NH School Groups (Ages 6-17) & Adult chaperones	\$0	
Non-NH School Groups (Ages 6-17) & Adult chaperones	\$2	
Additional Adults beyond ratio *		\$2
b) Peak Season (June 20 - Labor Day; June 20 - Nov 1 for Monadnock, Miller, Rollins & Winslow; Weekdays only; Groups shall pay full price during Peak Season weekend and holiday visits)		
Youth (Ages 6-17) & Adult chaperones	\$2	
Additional Adults beyond ratio *		\$2
c) Flume Gorge (Opening to June 19th only)		
NH School Groups (Ages 6-17)	\$0	
Non-NH School Groups (Ages 6-11)	\$6	
(Ages 12-17)	\$7	
Additional Adult beyond ratio *		\$11
2) Adult Groups (Off-peak only; 20% discount on day-use fee)		
High Use Parks	\$4	
All other Parks	\$3.20	
D) Youth Groups Organized Camping (Boy & Girl Scouts, 4-H, etc.)		
Requires 4:1 ratio for overnight groups - \$25.00 deposit A final headcount and balance owed is due upon arrival.	\$5	\$10
E) Bus Passes		
Hampton Beach-South Beach & Wallis Sands Commercial Bus Parking	Fee / bus	
Includes Driver but no passengers. Bus is defined as 9-passenger or more.	\$30	
New Hampshire State Park Midweek Non-Holiday Bus Pass Program		
Day of Fun: 1 bus pass	\$35	
Five days of fun: 5 bus passes	\$125	
Summer of fun: 10 bus passes	\$225	
Additional adults - Beyond Ratio * - Per Visit - All parks		\$2
Additional adults - Beyond Ratio * - Per Visit - Flume Gorge		\$11
Additional vehicles: Hampton-South and Wallis Sands		\$15
This Program is designed to promote recreational opportunities for community recreation programs, non-profit youth programs, and state agency youth programs during the summer months. Passes must be purchased through the Concord Office. Arrangements must be made with the park manager 2 weeks prior to visiting the park. Group sized is defined as one bus.		

	Capacity	Rental Charge			Change
		Deposit	User Fee	Total	
F) Function Space rentals are considered an enterprise activity not subject to discounts or comps.					
Park					
Bear Brook					
Large	400	\$400	\$1,200	\$1,600	
Small	100	\$100	\$300	\$400	
Ellacoya	100	\$125	\$375	\$500	\$100
Jericho Mtn	100	\$100	\$300	\$400	\$200
Milan Hill (new)	30	\$30	\$90	\$120	
Monadnock	16	\$20	\$60	\$80	(\$40)
Pawtuckaway	400	\$500	\$1,500	\$2,000	\$400
Wadleigh	75	\$75	\$225	\$300	
Wellington					
Main	75	\$94	\$281	\$375	\$75
East	75	\$94	\$281	\$375	\$75
White Lake	50	\$63	\$187	\$250	\$50
Winslow	50	\$50	\$150	\$200	
FLAT FEE					
Hampton Beach-South beach	250	\$313		\$1,250	\$250
Ragged Neck (aka Rye Harbor)	40	\$75		\$300	
Group Use Areas					
Kingston	100	\$100	\$300	\$400	
Sunapee State Park - Beach	100	\$125	\$375	\$500	\$100
Wellington	75	\$94	\$281	\$375	\$75
FLAT FEE					
Odiome	250	\$313		\$1,250	\$250
Ragged Neck (Rye Harbor)	120	\$150		\$600	\$100
Historic Sites					
Franklin Pierce Homestead	150	\$313	\$937	\$1,250	
John Wingate Weeks	150	\$313	\$937	\$1,250	
Robert Frost Farm	150	\$313	\$937	\$1,250	
Wentworth Coolidge	150	\$313	\$937	\$1,250	
Function Space Rentals are considered an enterprise activity not subject to discounts or comps.					
Function Space is pre-sold by reservation. Space is sold on per person basis based upon capacity unless flat fee rates are applied as presented above. Additional guests shall pay regular admission fee.					
Reservation is subject to a 25% non-refundable deposit, which is applied to the total facility fee, and is due within 14-days after making the reservation. Final payment is due 30-days prior to the date of the event.					
Cancellations , except for flat fee areas, may be made up to 30-days prior to the event date, and the fee will be refunded minus the deposit. Cancellations made 29- to 15-days prior to the event date shall forfeit half the total fee. Cancellations of flat fee areas or cancellations made less than 14-days prior shall not have any fees refunded.					

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2012 Fee Package - Notes

IV. OTHER

A) Statewide Programs

1) Collective Bargaining Agreement – State Employees

Any full-time state employee other than University System employees shall be entitled to a 50% discount. Includes camping, day use areas and season pass, which is valid for the bearer only. Does not apply to any promotional and or group use pavilion area. Does not apply to cabins or yurts. Employees must abide by the established discount rules and regulations to obtain discount on the admission price of any state-owned recreation area, see <http://admin.state.nh.us/hr/cba2011/cba2011.html>.

2) Complimentary Pass

These are issued by the Commissioner, Director, Deputy Director, or Bureau administrator.

3) Discount Book \$24.00 for a \$30.00 value

Ticket coupon books reflecting a 20% discount from day-use rates during summer operations pursuant to RSA 218:5-b

4) Division Employees

Division employees are provided a season's pass for themselves and a member of their family accompanying them, up to two seasons passes granting free day-use admission for themselves and/or their family (up to 6 persons), available from their supervisor. Includes entry for one vehicle using a single parking space at Hampton Beach-South and Wallis Sands. They are also permitted two nights free camping, as space is available through first-come, first-serve. Does not apply to attractions, metered parking, function space, permits, other enterprise and concession activities.

5) Donations

The Division is authorized to accept donations pursuant to RSA 216-A:3-g VII (b) and 216-A:3-I, deposited into the State Park Fund.

6) General Court / Governor and Executive Councilors

Current members of the general court, state senators and representatives, and members of governor and council are granted free admission to day-use areas for themselves and one guest with presentation of their credentials. Includes entry for one vehicle using a single parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

7) Military

Active members of any military branch, regardless of residency, are granted free admission to day-use areas for themselves only, with presentation of their military ID. Includes entry for one vehicle using one parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

During times of declared war, such members and their immediate family are granted 50% discount on function space, with proof of active service and upon written request to the Director. Immediate family mean parents, their dependent children, and grandparents.

During times of declared war, such members are granted free use of function space for "send-off" or "deployment" events, and for "welcome home" events, with proof of active service and upon written request to the Director.

8) National Parks / America the Beautiful Access Pass

The Golden Access pass has been replaced by the America the Beautiful – National Parks and Federal Recreational Lands Pass– Access Pass; however the Golden Access pass is still in circulation and both are accepted. It is a lifetime pass for U.S. citizens or permanent residents with permanent disabilities. The Division grants the pass holder plus one guest free day-use admission. Includes entry for one vehicle using one parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

9) NH Disabled Veterans

RSA 216-A:3-g IV. No disabled veteran of this state, upon providing satisfactory proof of a service-connected disability, shall be charged a fee for day-use admission to the state park system. Special number plates issued to disabled veterans pursuant to RSA 261:86 or a letter issued by the US Dept of Veterans Affairs certifying that the veteran suffers from a service-connected disability shall constitute satisfactory proof under this section.

Includes entry for one vehicle using one parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

10) NH National Guard

RSA 216-A:3-g V. (a) Any active member of a federally recognized unit of the New Hampshire national guard who is a legal resident of this state, and who meets the minimum requirements for satisfactory membership, as defined in the United States Department of the Army and the United States Department of the Air Force regulations, and is serving in pay grades E1 through E6 shall not be charged a fee for admission to the state park system. This section shall apply to members of the Active Guard and Reserve program in the New Hampshire national guard. (b) Any New Hampshire national guard member who retired in pay grade E6 or below shall not be charged a fee for day-use admission to the state park system. (c) Any fees for the use of enterprise activities such as including ski lifts, food service, retail facilities, campgrounds, and other concession activities shall be charged.

By Division policy: Any active member, and active guard or reserve member, of a federally recognized unit of the NH national guard who is a legal resident of this state, and who meets the minimum requirements for satisfactory membership, as defined in the US DOD regulations, regardless of pay grade, shall not be charged a fee for admission to the state park system.

Includes entry for one vehicle using one parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

During times of declared war, such members and their immediate family are granted 50% discount on function space, with proof of active service and upon written request to the Director. Immediate family mean parents, their dependent children, and grandparents.

During times of declared war, such members are granted free use of function space for "send-off" or "deployment" events, and for "welcome home" events, with proof of active service and upon written request to the Director.

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2012 Fee Package - Notes

11) NH Senior Citizens

RSA 218:5-c. Any person who is a resident of this state and who has attained the age of 65 shall, upon proper identification, be admitted to any state recreation area, including but not limited to parks, historical sites, beaches, and state-operated ski areas, without charge. Persons qualifying under this section shall be allowed to use any state owned facility within the recreation area without charge for the use of the facility, except persons qualifying under this section shall be charged the usual fee for the use of so-called "uphill devices" on Saturdays and Sundays. Provided further that other special charges at state owned recreation areas, such as fees charged for parking at parking meters, shall be charged persons qualifying under this section at the usual rates.

Includes entry for one vehicle using one parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

12) NH State Park Plate

RSA 216-A:3-g VI: No admission fee shall be charged for day use of the state park system to the occupants of a vehicle with a number plate bearing a special registration plate symbol authorized by RSA 261:75-c. Any fees for the use of metered parking or enterprise activities shall be charged to such persons.

Includes entry for one vehicle using one parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

13) Park Friends Groups and Volunteers

Division Friends Group under Agreement or volunteers participating in Division-approved work are admitted free to the park or trail in which they are working. A register of participating members shall be provided to the Park Manager or Trail Supervisor. This provision expires at the end of each operating season.

14) Parking Privileges for Persons With Walking Disability

RSA 265:74 Any motor vehicle carrying the special plates or hanging windshield placard issued to a person with a walking disability under RSA 261:88, or a similar license plate displaying the international accessibility symbol shall be allowed free parking in any city or town, including any state or municipal parking facility where a fee is charged. Parking places designated for persons with walking disabilities shall be utilized only if a person with a walking disability is being transported in the vehicle to or from the parking place. Valid only at meters, Hampton Beach-South and Wallis Sands. Not valid for camping.

15) Special Needs Program

For organizations that have a direct contract with a state agency to provide care for disabled persons or youth at risk (ages 17 and under). Limited to 10 vouchers per season; allows free or reduced rate admission to parks. Organizations must provide its contract number and documentation, including a copy of its NH State license, for approval prior to visiting the park.

16) Self-Pay Stations / Iron Rangers

In the absence of an attendant, standard fees are charged and payment is made using iron rangers or similar kiosks, deposited into the State Park Fund. The Division reserves the right to add self-pay stations throughout the state park system pursuant to RSA 216-A:3.

B) Park Specific Programs

1) Franconia Notch State Park / Cannon Mountain Ski Area

Refer to FNSP/Cannon Mountain Special Use Policy.

2) Jericho Mountain State Park / Berlin, Town of

Residents admitted free to certain areas pursuant to the deed, upon proof of residency. Free access applies to the day use beach area and boat launches located within Tract I ("Jericho Lake").

3) Kingston State Park / Kingston, Town of

Residents admitted free Monday-Friday, non-holidays with proper identification pursuant to Ch. 250, Laws of 1955.

4) Odiorne State Park / Seacoast Science Center

Members are admitted without charge at the gate pursuant to Lease Agreement, upon proof of current membership.

5) Wadleigh State Park / Sutton, Town of

Residents admitted free of charge pursuant to the deed, upon proof of residency.

6) Wellington State Park / Alexandria, Town of

Residents admitted without charge at the gate pursuant to Ch 339, Laws of 1955 and by Special Use Permit, upon proof of permit provided by the Town Clerk.

C) Other Programs by Commissioner or Director Approval

1) Memorial Bench Program Fee \$1,000.00

Fee includes initial creation, fabrication and installation of the bench or memorial, and cost of regular repair and maintenance, and winter storage during the life of the bench or memorial. Excludes costs associated with vandalism or acts of Nature.

2) Special Use Permits and Leases Lease Admin Fee: \$1,100.00 (RSA 4:40 III-a) Permit Admin Fee: \$100; Expedite fee: \$100 addtl.

Pursuant to RSA 227-H:9, the Commissioner may make contracts for the leasing of privileges and concessions. Additional fees and conditions shall apply, including but not limited to rent, commission, event and impact fees, and insurance coverage. Administrative fees are not subject to waiver or discounts.

D) Disclaimer

1) If new State Parks open for admission, or new facilities become available for guest use, approved rates for similar facilities and parks will apply.

2) The Division reserves the right to hold promotional and or other special programs to include pricing (e.g., Off-season promos, Discover the Power of Parks and the Great Park Pursuit) pursuant to RSA 216-A:3f.

State of New Hampshire // Department of Resources and Economic Development
 Cannon Mountain Aerial Tramway & Ski Area - Franconia Notch State Park - Marquee Products
 Proposed Pricing and Comparative Data Su. ed for Fiscal Committee review (Spring 2017)

Description	Actual 2016/17	Proposed 2017/18	Change	PROJECTED REVENUE		COMPARATIVE PRICING							Cannon vs NH avg
				Volume 2016/17	Increased Revenue	16/17 day tic prices will jump & AT and W-AV early sea pass rates will jump							
						Attitash	B-Woods	Loon	Sunapee	Waterville	Avg		
Cannon Winter Products													
Lift Ticket (unrestricted)													
Adult 1-Day	\$ 75	\$ 77	\$ 2	10,978	\$ 21,956	\$ 79	\$ 89	\$ 95	\$ 84	\$ 81	\$ 86	\$ (9)	
Teen/College 1-Day	\$ 62	\$ 64	\$ 2	4,212	\$ 8,424	\$ 59	\$ 68	\$ 85	\$ 67	\$ 71	\$ 70	\$ (6)	
Military 1-Day	\$ 55	\$ 55	\$ -	628	\$ -	\$ 50	\$ 67	\$ 65	\$ 67	\$ 61	\$ 67	\$ (12)	
Jr/Sr 1-Day	\$ 53	\$ 55	\$ 2	2,084	\$ 4,168	\$ 54	\$ 89	\$ 75	\$ 57	\$ 61	\$ 67	\$ (12)	
* Tuckerbrook/Eagle Area Ticket	\$ 43	\$ 48	\$ 5	1,960	\$ 9,800	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Tues/Thurs/Superbowl (2-for-1 Adult)	\$ 75	\$ 77	\$ 2	674	\$ 1,348	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Tues/Thurs/Superbowl Single	\$ 49	\$ 49	\$ -	38	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
NH Resident Wed Ticket	\$ 25	\$ 25	\$ -	3,566	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
NH Senior 65+ Weekday	\$ 30	\$ 30	\$ -	0	\$ -	\$ 50	\$ 25	\$ 65	\$ 59	\$ 61	\$ 52	\$ (52)	
Season Pass (unrestricted)													
Adult Non-NH Res	\$ 859	\$ 889	\$ 30	463	\$ 13,890	\$ 599	\$ 1,069	\$ 1,099	\$ 1,375	\$ 818	\$ 992	\$ (103)	
Adult NH Res	\$ 644	\$ 667	\$ 23	687	\$ 15,801	\$ 599	\$ 1,069	\$ 1,099	\$ 1,375	\$ 818	\$ 992	\$ (325)	
Adult Military Non-NH Res	\$ 385	\$ 385	\$ -	26	\$ -	\$ 599	\$ 1,069	\$ 1,099	\$ 1,375	\$ 479	\$ 924	\$ (539)	
Adult Military NH Res	\$ 289	\$ 289	\$ -	103	\$ -	\$ 599	\$ 1,069	\$ 1,099	\$ 1,375	\$ 479	\$ 924	\$ (635)	
Teen/Sr NH Res	\$ 396	\$ 419	\$ 23	386	\$ 8,878	\$ 399	\$ 799	\$ 849	\$ 849	\$ 515	\$ 682	\$ (263)	
Senior Military Non-NH Res	\$ 235	\$ 235	\$ -	24	\$ -	\$ 599	\$ 799	\$ 725	\$ 795	\$ 479	\$ 679	\$ (444)	
Senior Military NH Res	\$ 176	\$ 176	\$ -	31	\$ -	\$ 599	\$ 799	\$ 725	\$ 795	\$ 479	\$ 679	\$ (503)	
Junior Non-NH Res	\$ 509	\$ 539	\$ 30	179	\$ 5,370	\$ 399	\$ 549	\$ 725	\$ 739	\$ 412	\$ 565	\$ (26)	
Junior NH Res	\$ 381	\$ 405	\$ 24	209	\$ 5,016	\$ 399	\$ 549	\$ 725	\$ 739	\$ 412	\$ 565	\$ (160)	
Other Marquee Items													
Adult Single Day Rental Package	\$ 41	\$ 43	\$ 2	1,780	\$ 3,560	\$ 39	\$ 45	\$ 45	\$ 43	\$ 46	\$ 44	\$ (1)	
Adult Group Snowsports Clinic	\$ 35	\$ 40	\$ 5	751	\$ 3,755	\$ 65	\$ 85	\$ 125	\$ 67	\$ 48	\$ 78	\$ (38)	
Cannon Kids/Mtn Explorer Full Day	\$ 107	\$ 111	\$ 4	341	\$ 1,364	\$ 85	\$ 140	\$ 139	\$ 139	\$ 130	\$ 127	\$ (16)	
Adult Tramway Round Trip	\$ 19	\$ 20	\$ 1	2,087	\$ 2,087	\$ -	n/a	\$ 17	n/a	n/a	n/a	n/a	
Junior Tramway Round Trip	\$ 16	\$ 17	\$ 1	211	\$ 211	\$ -	n/a	\$ 15	n/a	n/a	n/a	n/a	
				<i>Minimum Est Rev Inc</i>		<i>Lost River '17</i>		<i>Loon Gon '17</i>		<i>Wildcat '17</i>		<i>Polar Caves '17</i>	
				\$ 105,628								FNSP vs. Avg	
FNSP Summer Products													
Adult Discovery Pass (Tram/Flume Gorge)	\$ 29	\$ 30	\$ 1	31,970	\$ 31,970	n/a	n/a	n/a	\$ 49	n/a	\$ 49	\$ (19)	
Junior Discovery Pass (Tram/Flume Gorge)	\$ 23	\$ 24	\$ 1	4,622	\$ 4,622	n/a	n/a	n/a	\$ 49	n/a	\$ 49	\$ (25)	
Adult Flume Gorge	\$ 16	\$ 16	\$ -	107,026	\$ -	n/a	\$ 20	n/a	n/a	\$ 19	\$ 20	\$ (4)	
Junior Flume Gorge	\$ 14	\$ 14	\$ -	14,554	\$ -	n/a	\$ 16	n/a	n/a	\$ 14	\$ 15	\$ (1)	
Adult Tramway Round Trip	\$ 17	\$ 18	\$ 1	41,027	\$ 41,027	\$ 15	n/a	\$ 18	\$ 15	n/a	n/a	n/a	
Junior Tramway Round Trip	\$ 15	\$ 16	\$ 1	5,109	\$ 5,109	\$ 15	n/a	\$ 13	\$ 10	n/a	n/a	n/a	
				<i>Minimum Est Rev Inc</i>									
				\$ 82,728									
				<i>Total Est Rev Inc</i>									
				\$ 188,356									
Comments													
Winter													
Difference calculated solely on current volume on these primary products, from which all other products stem. The 16/17 season was a top 3, so volume increases are CERTAINLY expected from Feb 17 - Feb 18 calcs. Cannon's pricing structure and excellent on-hill product allows for excellent brand positioning as the "Value Leader" in New England. \$25 NH Wednesday aimed at value for NH residents and continued improvement in Wednesday visitation.													
* Adding access to the Eagle Cliff Triple to this product in 2017/18, thus bumping the price of this product by \$5.00													
Pricing structure was FROZEN for summer 2016 and winter 2016/17... moderate increases proposed to boost revenue while still providing best value for price paid... still below the NH avg in 18 of the 20 comparable categories													
Summer													
Discovery Passes (both venues / combined ticket) are sold at both the Aerial Tramway and Flume Gorge and perform very well, with no comparable product in New England													
Summer retail rates remain among the best value among the White Mountains Attractions Association member venues.													
Increased and better targeted marketing and improved relationships with lodging properties have driven (and will continue to drive) individual venue and Discovery Pass usage.													
Flume Gorge rates locked in place this year; capital and expanded offerings discussion ongoing relative to future price bump.													



Cannon Mountain Winter Special Use Policy 2017/18 Winter Season

NOTE:

Cannon Mountain Snowsports School will be offering a different set of (season pass / family member benefit) protocols during the 2017/18 season than in years past for its paid team members, one with a lesser set of benefit parameters and a lesser work schedule requirement, and one with a greater set of benefit parameters and a greater work schedule requirement. Snowsports Instructors: please see the Snowsports School Director or Assistant Director for full details and specifications.

Cannon Mountain Team Members and Dependents

Season Passes

To qualify for a season pass for himself/herself and his/her dependent(s), each Cannon, Centerplate, FSC paid employee, Cannon non-paid affiliate, or ASPNC volunteer must abide by the requirements established by the "Team Member Guide" and/or "Snowsports School Contract." Employee/volunteer passes and/or family passes may be revoked at any time, for any reason, by the Commissioner, Director of Parks and Recreation, General Manager (GM), or the employee's or volunteer's department head. If an employee's (or volunteer's) season pass privileges are revoked, the revocation will apply to his/her dependents' privileges, as well. All team members must show a valid day ticket or season pass to load a lift, and must show a season pass as an ID when applicable for discounts.

For the purposes of this policy, DEPENDENTS are those individuals who may legally be claimed as dependents in accordance with Federal and State I.R.S. regulations. ***Violation of this policy may lead to termination and / or prosecution.***

Season passes will only be issued after the employee or volunteer has completed a season pass application and eligibility form, ***and attended the Cannon University orientation program***, and the general manager has signed the appropriate forms. Only the general manager may waive any part of this requirement. A processing fee may be charged for all passes. ***Season passes are not transferable and may not be sold.*** Passes are valid during employment (or while a team member is in good standing), and through the end of the ski season if the employee or volunteer is released in good standing and by agreement of the GM.

Class 10 and Class 59 employees, and FTYR Centerplate, FSC, and ASPNC employees:

- * Employee pass for \$10 processing fee
- Each legal dependent pass for \$10 processing fee

Full-Time Seasonal Cannon, Centerplate, FSC, and ASPNC employees (30+ hrs a week):

- Employee pass for \$10 processing fee
- Each legal dependent pass for \$25 processing fee

Part-Time Seasonal Cannon, Centerplate & FSC employees (29/fewer hrs a week):

- * Employee pass for \$10 processing fee
- * First legal dependent pass for \$25 processing fee
- * Other dependent passes at 50% discount

Cannon Mountain non-paid affiliates and Adaptive Sports Partners of the North Country Volunteers (all such team members must meet minimum requirements set by supervisor):

- * Affiliate / Volunteer pass for \$10 processing fee
- * First legal dependent pass for \$25 processing fee
- * Other dependent passes at 50% discount

Note: See previous statement regarding changes to Snowsports School privilege programs.

Employee & Affiliate - Volunteer Complimentary Vouchers

All Cannon paid employees & non-paid volunteers / Centerplate paid employees / FSC paid employees / ASPNC paid employees / ASPNC "full time" volunteers (all current and in good standing):

shall be eligible for **three (3) 50% day ticket vouchers** per month worked to stimulate revenue generation and allow for discounted skiing/riding for any friend and / or family member. These vouchers are earned in December, January, February, and March... and are available after the first day in January, February, March, and April... and will **expire on December 31, 2018**.

These vouchers / privileges may not be sold, and their sale may result in that team member's immediate termination. These privileges may be revoked at any time by the General Manager, Commissioner, Director of Parks and Recreation, or the team member's department head.

NOTES:

Each month, each department head will verify the eligibility of his / her team members. Vouchers will only be issued to **current team members in good standing**.

These vouchers will not be issued by managers. Team members must check in for them at the Guest Services Desk at Notchview Lodge, and must sign for them.

Vouchers earned in March MUST be picked up in April. They are valid until December 31, 2018, but we will not roll over voucher stock until the following season.

Rental Shop

[^] Cannon paid employees / Cannon volunteers / Centerplate paid employees / FSC paid employees / ASPNC paid employees (all current and in good standing):

May use basic rental equipment from the Cannon rental shop at no charge during non-peak periods. The Rental/Repair Manager must be contacted in advance to authorize equipment use.

Dependents of Cannon paid employees and Cannon volunteers may present their employee dependent season pass to be eligible for a basic ski/snowboard package for \$15.00 during non-peak periods.

Non-peak periods are defined as:

Midweek/non-holiday (anytime), and/or weekends and holidays after 12:00 Noon.

Repair Shop

All Cannon paid employees / Cannon volunteers / Centerplate paid employees / FSC paid employees / ASPNC paid employees (all current and in good standing):

- Shall be eligible for one (1) voucher per month, valid for a \$20 *Wintersteiger* basic tune-up rate.
MIDWEEK, non-holiday eligibility (work completed Mon – Fri, non-holiday periods)

Retail Shops

The Cannon Mountain Sports Shop (Notchview) and the Old Man Country Store (Tramway) shall extend a 25% discount on various non-sale items to Cannon paid employees and Cannon volunteers only. In addition, the shop manager may announce special discount days on specific items. Said employees and volunteers must present their season pass to be eligible for these discounts. Pre-packaged food and beverage items at Cannon retail outlets may not be discounted.

The Cannon Mountain Sports Shop at Notchview shall continue its “*On-Snow Professionals Program*,” through which specified (departmentally) on-snow team members may receive up to a 40% discount on specified items and quantities. The program shall be rolled out in late November, and shall be managed between the Retail Manager and the respective department heads. Each team member’s item checklist shall remain at the shop after the first use, and referenced during subsequent purchases through the program.

Retail shop discount privileges do not extend to family members or friends.

Food Service (including Centerplate, Inc. venues)

All Cannon paid employees and Cannon volunteers, all paid FSC employees, and all paid ASPNC employees (in good standing):

Shall be eligible for a 50% discount on regular retail rate food items (not specialty items or off-retail items such as outdoor deck BBQ’s, etc.), excluding pre-packaged food and drinks and alcoholic beverages. Please inform the cashier that you are a team member before items are rung on the register; your employee or volunteer pass MUST be presented in order to be eligible for the discount. *Said discount does not apply to peak periods at the Cannonball Pub, or during specialty / after-hours functions.*

Food & beverage discount privileges do not extend to family members or friends.

Snowsports and nursery programs for employees and dependents

Cannon Mountain paid employees and Cannon volunteers (not family members or friends) may participate at no charge in regularly scheduled group lessons during midweek, non-holiday periods. Such uses, however, must be requested at the desk in advance, and are subject to availability in any given scheduled group.

Other privileges for Cannon Mountain paid employees and Cannon volunteers:

Cannon Kids, Junior Development, and seasonal nursery programs - 50% discount (anytime)
Childcare (nursery) - 50% discount during midweek/non-holiday periods
Nursery season pass - 50% discount (depending upon availability)
Programs other than group lessons, as determined by Snowsports Director - 50% off

There shall be no discounts on private lessons.

General Court (NH Legislature)

The complimentary ticket program for NH General Court members was eliminated under the advisement of the Legislative Ethics Committee (January 2012).

DRED Advisory Commission, Executive Council, and Cannon Mtn Advisory Commission

The Commissioner or Director may issue members of the DRED Advisory Commission, Executive Council, and Cannon Mountain Advisory Commission up to five (5) complimentary day tickets per individual, per season, for use at their discretion. These tickets may not be sold. Any exceptions to this policy will be made in writing by the Commissioner and/or Division Director, and the General Manager will be informed of the exception. Legislators who are members of said bodies are advised that complimentary ticket programs for NH General Court members were deemed inappropriate by the Legislative Ethics Committee (January 2012).

Adaptive Skiers

In order to receive discounted day tickets, an adaptive (handicapped) skier/rider must present his/her Golden Access Passport (available for blind or permanently disabled individuals through the federal government) or a letter from a doctor on that doctor's letterhead. Upon presentation of the Golden Access Passport or the aforementioned letter, an adaptive skier/rider and one assistant (if required) may purchase an all-day ticket at half price. Day tickets may be purchased at Guest Services at Notchview. Adaptive skiers/riders may opt to purchase a season pass at a 50% discount by using said Golden Access Passport. Said season pass discount is available to the adaptive guest; it is not available to an assistant.

Military Discounts

Pending Fiscal Committee approval, all active, retired, veteran and reserve United States Military personnel may purchase day tickets and season passes at the applicable / approved 2017/18 day ticket and season pass rates with proper Military ID or discharge ID/paperwork. **Note:** the NH resident discount deadline of December 14th (prior to the 15th) still applies. The discounted rates are for the

service person only, and do not apply to family members or friends.

Visiting Ski Area Personnel

NH member areas:

Full time employees may ski free Sunday – Friday during non-holiday periods

Part time employees may ski for \$25 Sunday – Friday during non-holiday periods

Non-Ski NH member areas:

Full-time employees may ski for \$25 Sunday – Friday during non-holiday periods

Part-time employees may ski at half price Sunday – Friday during non-holiday periods

Criteria:

A. Visitor's home ski area is operating that day

B. The individual must present a letter of introduction that meets the following criteria:

- 1) Original letterhead (no desk-top letterhead, no copies)
- 2) Original signature by manager or personnel director.
- 3) Letter must be dated (current), and must specify the date of skiing
- 4) Employee and his/her job must be named in letter
- 5) Letter must state that employee is a full-time employee
 -) Specify that the home ski area is open
- 7) Must be accompanied by a current payroll stub that substantiates the employee's FT status.
- 8) Must be accompanied by photo ID.
- 9) One letter per person per visit; no more than 2 visits per person per week.

The General Manager and Director of Sales & Marketing may establish other reciprocal policies with other areas or organizations on a limited case-by-case basis.

Discounted tickets on this program may be purchased at Guest Services at Notchview.

PSPA, PSIA, NSPA

Members of the Professional Ski Patrol Association (PSPA), Professional Ski Instructor's Association (PSIA) and the National Ski Patrol Association (NSPA) may ski for \$25 on any day with proper identification. The member must present a current PSPA, PSIA or NSPA card at the Guest Services desk at Notchview.

Rescue Services

Members of the following services may ski for \$25 on any day:

Androscoggin Valley Search & Rescue, Pemi Valley Search & Rescue, Mountain Rescue Service, New England K-9, Upper Valley Wilderness Rescue Team

Criteria:

Member service must provide a list of its members prior to tickets being issued
Visiting member must provide a valid ID card from the member service
Privilege extends only to the service member, not to friends or family members.

Visiting Ski & Snowboard Shop Employees

The employee must present a dated letter of introduction on shop letterhead (no copies, no desk-top letterhead) signed by the shop owner/manager, a photo ID, and current paycheck stub. No privileges will be extended without a letter.

The employee's name must appear on a list of approved employees submitted by the ski shop to Cannon prior to December 15th of the current season.

The employee may exchange the letter for the appropriately priced lift ticket at Guest Services at Notchview, where the letter will be retained and kept on file. Shops that participate in Cannon marketing programs and/or are full members of Franconia Notch Chamber of Commerce, Lincoln-Woodstock Chamber of Commerce, Littleton Chamber of Commerce, Twin Mountain Chamber of Commerce, Pemi Valley Chamber of Commerce, or the Mt. Washington Valley Chamber of Commerce will have the following privileges:

Shop Owners and Managers:

Maximum of 2 owners per organization, w/1 store manager per location:
Free skiing/riding on any day, with the following exceptions:

Christmas Week 2017, New Year's Weekend 2018, MLK Weekend 2018, and Presidents' Week 2018

Full-time and part-time employees:

Free skiing/riding Sunday through Friday non-holiday
\$25 Saturdays and holidays

All other shops (not on Cannon co-op programs or affiliated with the local Chambers of Commerce):

Owners, managers, full-time and part-time employees:

\$25 Sunday through Friday non-holiday
\$25 Saturdays and holidays

The General Manager and Director of Sales & Marketing may establish reciprocal policies with other shops or organizations on a limited case-by-case basis.

Ski & Snowboard Industry representatives

Recognized New England ski & snowboard company “**Sales Reps**” and “**Technical Reps,**” as outlined in the New England Winter Ski Representatives (NEWSR) Guide Book (ex. Blizzard, Salomon, Burton) will have the following privileges:

Complimentary skiing & riding on any day, as arranged by the Director of Sales & Marketing. Said tickets are to be procured at the Guest Services Desk at Notchview. Said privileges extend only to the company sales or tech rep, and do not apply to friends or family members.

Special programs for NH youths: Teams, Special Needs, School/Recreation Groups

Qualifying organizations wishing to participate in these programs must organize and make reservations through the Sales Office prior to the first ski date. All lift tickets will be issued at Guest Services at Notchview. Misuse of special group programs and tickets may result in revocation of all privileges for users of these programs.

New Hampshire School Teams:

Competitive ski teams from all secondary schools, and collegiate teams representing the University System of New Hampshire and the New Hampshire Technical Institute/Colleges, consisting of a minimum of four (4) and a maximum of twelve (12) members under supervision, will be permitted to ski for ten (10) midweek/non-holiday days at an annual \$175 registration fee rate. One permit per season is allowed for each men and women’s team, though one permit may be used for both male and female athletes. Weekend/holiday tickets will be sold at regular group rates by pre-arrangement with the mountain's Sales Manager. Race Day Tickets: when bibs are to be used for lift access, New Hampshire School Team program tickets may not be issued. If athletes and coaches wish to ski as a team on that date, then tickets will be issued after the race has finished. These team tickets are not for parents / chaperones, only for training / racing athletes / coaches. ***On-hill gate training must be pre-arranged with the Franconia Ski Club.***

The ski area will log the team’s days of skiing, team members and serial numbers of tickets issued. After the permitted number of days/tickets have been used, the team may utilize the rate structure outlined in the section titled “*New Hampshire School and Recreation Youth Groups.*”

Special Needs Children's Groups:

Special needs childrens groups from New Hampshire not associated with a public school system (e.g. *disabled, orphaned, emotionally disturbed, abused and underprivileged*) may ski/snowboard mid-week/non-holiday through prior arrangement with the Sales Manager (reservations required). Organizations wishing to participate in the program must present a copy of their license from the State of New Hampshire upon their first visit. Groups may not exceed 50 youths per visit. No minimum number of people to qualify for rates; five (5) visits per organization per season. **Fees are as follows:** Youth (age 6-17) \$12 // Chaperone (1 per 6-10 youths) \$12 // Additional adult @ current adult group rate. Snowsports School Group Lessons @ \$15 per person // Basic Rental Package @ \$15 per person // Helmet rental @ \$5 per person // Damage waiver @ \$1 per person.

New Hampshire School and Recreation Youth Groups:

Any and all NH elementary or secondary students engaged in a school or community field trip may ski/snowboard during non-holiday periods through prior arrangement with the Sales Manager (reservations required). Groups may not exceed 100 youths per visit and must have at least 12 people per visit to qualify for rates. Maximum of five (5) visits per organization per season. **Fees are as follows:** Midweek Youth (age 6 – 17) \$18 // Weekend – Holiday Youth \$24 // Midweek Chaperone \$18 (1 per 6-10 youths) // Weekend – Holiday Chaperone \$24 // Additional adults @ current adult group rate. Snowsports School Group Lessons: \$15 midweek / \$18 weekend – holiday // Basic Rental Package: \$15 midweek / \$20 weekend – holiday // Helmet Rental \$5 // Damage Waiver \$1.

School Release Programs:

Schools that wish to commit to bring students to Cannon one day per week (midweek/non-holiday) for 4 - 6 consecutive weeks may pay a one-time (per child) flat rate for day tickets, Snowsports School lessons and rentals that will be determined by the Snowsports School Director and Rental Shop Manager, and approved by the General Manager.

New Hampshire State Employees

Individuals currently employed by the State of New Hampshire, and whose agency or working group is a part of the State's current Collective Bargaining Unit (CBA) and listed as such, may ski for half the price of a FULL-DAY ticket on any particular winter season date (ex. \$39 full-day rate = \$19.50... \$75 full-day rate = \$37.50, etc.). Adult day tickets and Tuckerbrook-Eagle tickets only, employee only, no other discounts apply. Also – said CBA member State Employee may purchase his/her applicable season pass at half of the applicable rate (no stacking discounts, ex. ½ price State Employee + NH 25% NH Res discount), only the higher of the two discounts will be acceptable. Said CBA member State Employee MUST show **proper and current** State Employee identification.

Members of the Media

Writers and other journalists may receive complimentary day tickets by arrangement with the Director of Sales and Marketing, or in his/her absence the General Manager. These day tickets will be issued at the Guest Services Desk at Notchview Lodge.

Commissioner, Director, GM, and DSM Discretion

At the discretion of the Commissioner, Director of Parks & Recreation, General Manager, or Director of Sales & Marketing, complimentary day tickets (or use at a reduced cost) may be issued in exchange for volunteer ski patrol, courtesy patrol, photography, promotional, medical or other services of operational or marketing benefit to Cannon Mountain or the Division of Parks and Recreation. Complimentary lift privileges shall not be exchanged for goods / product.

Non-paid Affiliates

The General Manager or applicable department head may approve persons interested in participating in Cannon's various non-paid affiliate programs in writing. Non-paid affiliate programs may have clear and concise written job duties, which may be approved by General Manager. Non-paid affiliates may be asked to sign a liability release form.

Non-paid affiliates may offer to assist on a number of days specified by that particular

program leader. The affiliate will receive a team member season pass for himself / herself for a \$10 processing fee. Non-paid affiliate dependent passes can be purchased for the applicable discounts outlined in section I.

Non-paid affiliates may or may not be asked to return as such in each (any) successive winter season, depending upon his / her success rate with meeting Cannon's standards / protocols during the current season.

NH Seniors aged 65 and older

Pursuant to RSA #218:5-c, NH residents aged 65 and older **effective December 14th, 2017** are eligible for complimentary lift tickets **for personal use** during midweek periods (defined as Monday – Friday). Proper identification, such as a NH Driver's License or non-driver NH ID card, is required. A NH Senior Midweek Pass, valid Monday - Friday (no excluded vacation week dates), is available for a processing fee. Transactions may be made at the Guest Services desk at Notchview.

Children under the age of 6

Children who are **under the age of 6 on that day** may ski/snowboard for free (with a day ticket) when a ticketed (or season pass holding) adult accompanies them. A season pass (no restrictions) is available for children who will be **under the age of 6 effective December 14th, 2017** for a processing fee. Transactions may be made at the Guest Services desk at Notchview.

Holiday Definition

Christmas Holiday Period, 2016: December 26, 2017 – January 1, 2018

- a. Holiday rates every day
- b. **Tuesday/Thursday Value Day and NH Resident Wednesday pricing TBD**
- c. NH Seniors may ski free Monday - Friday
No free/discounted tickets for: groups covered in Section VI (Visiting Ski Area Personnel) and Section IX (Special Programs for NH Youths)
- d. Ski Shop Employees, Owners and Managers (per Section VIII) pay \$25/day

Martin Luther King Jr. Weekend: January 13 – 15, 2018

- a. Holiday rates every day
- b. NH Seniors may ski free on that Monday
- c. No free/discounted tickets for groups covered in Section VI (Visiting Ski Area Personnel) and Section IX (Special Programs for NH Youths)
- d. Ski Shop Employees, Owners and Managers (per Section VIII) pay \$25/day

Presidents' Week Holiday Period: February 19 – 23, 2018

- a. Weekend/Holiday rate every day.
- b. **Tuesday/Thursday Value Day and NH Resident Wednesday pricing TBD**
- b. NH Seniors may ski free Monday - Friday
No free/discounted tickets for: groups covered in Section VI (Visiting Ski Area Personnel) and Section IX (Special Programs for NH Youths)
- d. Ski Shop Employees, Owners and Managers (per Section VIII) pay \$25/day

STATE OF NEW HAMPSHIRE
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES
DIVISION OF PARKS AND RECREATION
PARK SUMMARY - 2017

DRAFT

Description	Parks Fund						Historic	Mt Wash
	Operations 3720	Fund Account 3702	Admin 3701	Subtotal	Concessions 3722	Total	Sites 5312	State Park 3742
Beg Bal	291,901	5,245,931	40,026	5,577,858	2,572	5,580,430	18,153	330,950
Additions								
Revenues								
Camping	1,073	2,954,710		2,955,783		2,955,783		
Admission	65,085	5,465,282		5,530,367		5,530,367	98,231	
Ski Revenue				-		-		
Seacoast Parking Meters				-		-		
Concessions / Snow Sports				-	2,112,644	2,112,644		1,160,182
Other	(0)	1,269,760		1,269,760		1,269,760		242,902
Leases/Facility/Special Use Permits	2,215	177,018		179,233		179,233		441,099
Total Revenue	68,372	9,866,770	-	9,935,142	2,112,644	12,047,786	98,231	1,844,183
Less Cost of Goods Sold				-	(1,199,324)	(1,199,324)		(548,154)
Net Revenues	68,372	9,866,770	-	9,935,142	913,319	10,848,462	98,231	1,296,029
Transfers								
Parks Revenue Allocation	9,288,096	(11,543,720)	2,255,624	0		0		
Hampton Transfers		1,552,521		1,552,521		1,552,521		
Cannon Transfers to Parks (HB 2)		-		-		-		
Concessions Transfers		306,511		306,511	(306,511)	-		
Fish & Game Transfer				-		-		
General Fund Share				-		-		
Total Transfers	9,288,096	(9,684,688)	2,255,624	1,859,032	(306,511)	1,552,521		-
Total Additions	9,356,469	182,082	2,255,624	11,794,174	606,809	12,400,983	98,231	1,296,029
Decreases								
Expenditures								
Full Time Salaries (010,011)	1,099,141		680,433	1,779,574	16,816	1,796,390		
Holiday / Overtime (018/019)	13,678			13,678	2,916	16,594		16,658
Temporary Salaries (050)	3,002,674			3,002,674	386,863	3,389,537	35,007	166,038
Full Time Temp Salaries (059)	237,950			237,950		237,950		269,178
Benefits (060)	964,030		327,942	1,291,972	48,374	1,340,346	4,899	127,224
Total Compensation	5,317,472	-	1,008,375	6,325,847	454,970	6,780,817	39,906	579,098
Current Expense (020,026,039,057)	855,197		35,154	890,350	37,353	927,703	9,282	98,090
Rents (022)	6,070		600	6,670	303	6,973		74,167
Utilities (023)	336,043			336,043	21,912	357,955		117,652
Maintenance (024,047,048)	792,231			792,231	15,636	807,867	61,344	44,862
DD&M / Bus Office (029,049)	932,628		334,857	1,267,485		1,267,485		
OIT (027)				-		-		
Equipment (030)	311,591		1,016	312,607	34,833	347,440	620	23,363
Debt Service / Land Acquisition (033,044)	27,318		575,000	602,318		602,318		338,507
Post Retirement Benefits (042)	82,007		39,527	121,534		121,534		
Workers Comp/Unemp (061,062)	193,745			193,745		193,745		
Promotional (069)			117,367	117,367		117,367		
Contracts Prog/Ops Svs (102,103)	672,684		131,279	803,963	10,525	814,488		10,703
Travel/Training (066,070,080)	6,003		12,453	18,456	269	18,725		3,032
Total Expenditures	9,532,988	-	2,255,628	11,788,616	575,800	12,364,417	111,153	1,289,473
Revenues & Additions over Expenditures	(176,519)	182,082	(4)	5,558	31,008	36,566	(12,922)	6,556
Encumbrances	229,503		95,191	324,694	33,580	358,274	27,406	51,764
End Bal	(114,121)	5,428,013	(55,170)	5,258,722	-	5,258,728	(22,175)	285,742

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STATE OF NEW HAMPSHIRE
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES
DIVISION OF PARKS AND RECREATION
PARK SUMMARY - 2017

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Description	Seacoast Meters			Cannon					Grand Total
	Operations 7300	Cap Imp 7301	Total	Operations 3703	School & Rent 3704	Subtotal	Capital 3705	Total	
Beg Bal	211,436	126,067	337,503	(440,905)	117,849	(323,057)	(302,213)	(625,270)	5,641,766
Additions									
Revenues									
Camping			-	23,997		23,997		23,997	2,979,780
Admission			-	1,471,940		1,471,940		1,471,940	7,100,537
Ski Revenue			-	4,699,343		4,699,343		4,699,343	4,699,343
Seacoast Parking Meters	2,167,451		2,167,451			-		-	2,167,451
Concessions / Snow Sports			-		1,703,380	1,703,380		1,703,380	4,976,206
Other			-	12,591		12,591		12,591	1,525,252
Leases/Facility/Special Use Permits			-	338,393		338,393	517,457	855,850	1,476,183
Total Revenue	2,167,451	-	2,167,451	6,546,264	1,703,380	8,249,643	517,457	8,767,100	24,924,752
Less Cost of Goods Sold			-		(391,457)	(391,457)		(391,457)	(2,138,936)
Net Revenues	2,167,451	-	2,167,451	6,546,264	1,311,922	7,858,186	517,457	8,375,643	22,785,816
Transfers									
Parks Revenue Allocation			-			-		-	0
Hampton Transfers	(1,752,521)	200,000	(1,552,521)			-		-	-
Cannon Transfers to Parks (HB 2)			-			-		-	-
Concessions Transfers			-	557,299	(557,299)	-		-	-
Fish & Game Transfer			-			-		-	-
General Fund Share			-			-		-	-
Total Transfers	(1,752,521)	200,000	(1,552,521)	557,299	(557,299)	-	-	-	0
Total Additions	414,930	200,000	614,930	7,103,562	754,624	7,858,186	517,457	8,375,643	22,785,816
Decreases									
Expenditures									
Full Time Salaries (010,011)			-	719,977		719,977		719,977	2,516,367
Holiday / Overtime (018/019)	1,759		1,759	117,207	11,627	128,835		128,835	163,846
Temporary Salaries (050)	212,019		212,019	1,151,292	440,686	1,591,978		1,591,978	5,394,579
Full Time Temp Salaries (059)			-	270,684	39,446	310,130		310,130	817,257
Benefits (060)	19,807		19,807	755,823	72,485	828,308		828,308	2,320,586
Total Compensation	233,585	-	233,585	3,014,983	564,245	3,579,228	-	3,579,228	11,212,635
Current Expense (020,026,039,057)	70,136		70,136	625,808	113,104	738,912		738,912	1,844,123
Rents (022)			-	633,230		633,230		633,230	714,369
Utilities (023)			-	927,355	13,701	941,056		941,056	1,416,664
Maintenance (024,047,048)	732		732	190,869	676	191,545		191,545	1,106,350
DD&M / Bus Office (029,049)	9,902		9,902	102,940		102,940		102,940	1,380,327
OIT (027)			-			-		-	-
Equipment (030)	-		-	30,342	2,379	32,721		32,721	404,143
Debt Service / Land Acquisition (033,044)	-	182,997	182,997	56,658		56,658	641,150	697,808	1,821,630
Post Retirement Benefits (042)			-	50,000	320	50,320		50,320	171,853
Workers Comp/Unemp (061,062)			-	283,991	150,353	434,344		434,344	628,089
Promotional (069)			-	320,546		320,546		320,546	437,913
Contracts Prog/Ops Svs (102,103)	159,337		159,337	60,562	10,940	71,502		71,502	1,056,031
Travel/Training (066,070,080)			-	5,900	1,241	7,142		7,142	28,899
Total Expenditures	473,692	182,997	656,689	6,303,185	856,958	7,160,143	641,150	7,801,294	22,223,026
Revenues & Additions over Expenditures	(58,762)	17,003	(41,759)	800,377	(102,335)	698,043	(123,693)	574,349	562,790
Encumbrances	152,674		152,674	114,889	15,907	130,796	-	130,796	720,915
End Bal	-	143,070	143,070	244,583	(394)	244,190	(425,906)	(181,717)	5,483,641

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STATE OF NEW HAMPSHIRE

Service Parks Revenue & Expense Fund Balance History

Source - Statement of Appropriation; Park Annual Reports

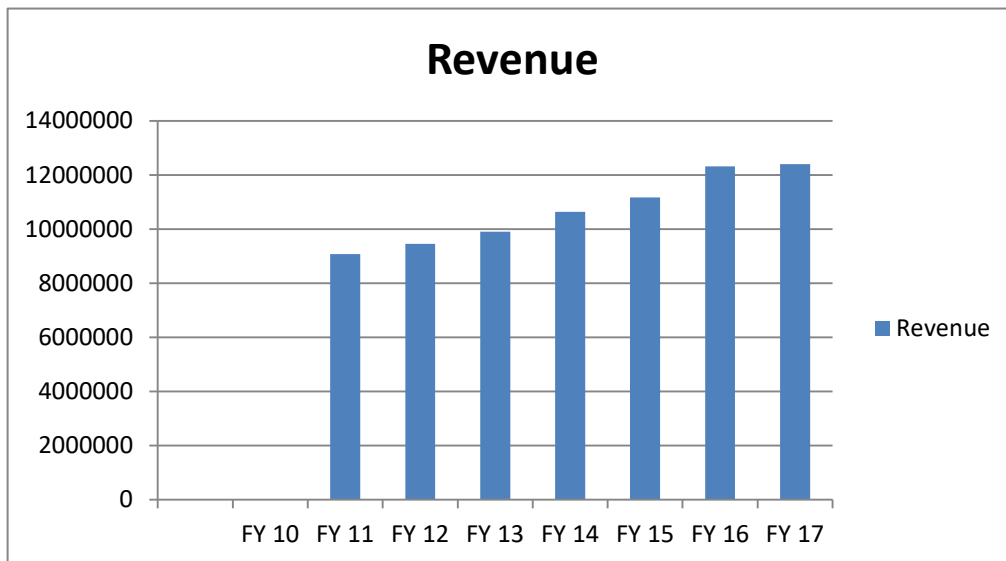
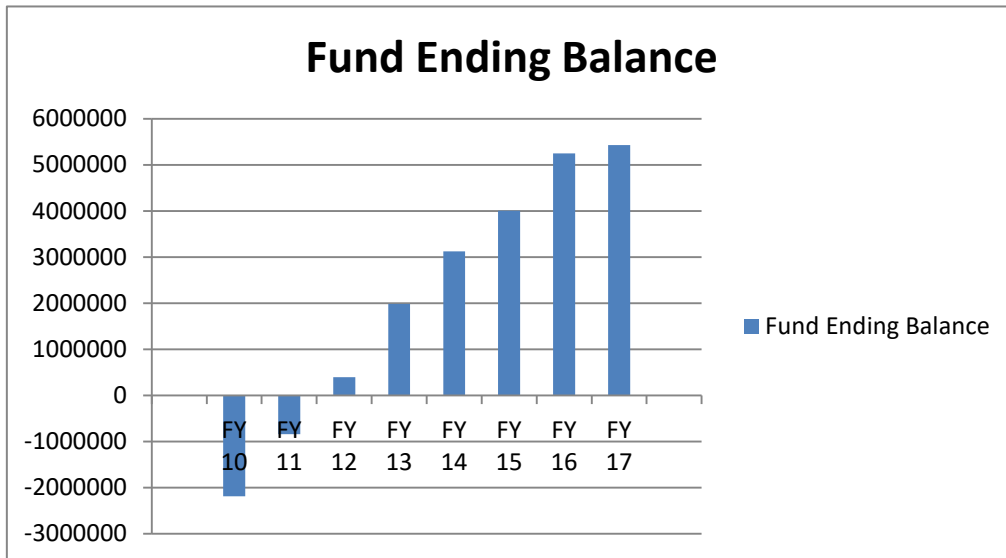
TOTAL PARKS SERVICE AND RETAIL OPERATIONS									
	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	Total FY 11 - FY 17
Cumulative % Revenue Growth			4.2%	9.2%	17.3%	23.1%	35.8%	36.7%	
Revenue		9,069,597	9,453,847	9,908,211	10,638,933	11,164,465	12,315,088	12,400,983	62,550,141
% Expenditure Increase (Decrease)			4.6%	5.1%	21.6%	28.8%	41.6%	57.5%	
Expenditures *		7,850,289	8,208,020	8,252,699	9,543,795	10,111,562	11,114,950	12,364,417	55,081,315
Net Revenue		1,219,308	1,245,827	1,655,512	1,095,138	1,052,903	1,200,138	36,566	7,468,826

PARKS FUND ACCOUNT BALANCE									
Fund Balance Increase/(Decrease)		1,344,930	1,235,637	1,586,660	1,139,911	880,201	1,240,099	182,082	7,427,438
Fund Ending Balance	(2,181,507)	(836,577)	399,060	1,985,720	3,125,631	4,005,832	5,245,931	5,428,013	
Net of Revenue**		125,622	(10,190)	(68,852)	44,773	(172,702)	39,961	145,516	
*Expenditures for FY17 include a land purchase fund transfer of \$575,000									
**Net of revenue figure represents net income within operations or concessions netted against encumbered appropriations carried forward into next fiscal year									

Fund Balance Transfers from Cannon Operations (+/-)	800,000		650,000	324,903	322,679				2,097,582
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Service Parks Revenue & Expense Fund Balance History

Source - Statement of Appropriation; Park Annual Reports



**DEPT OF NATURAL & CULTURAL RESOURCES - DIVISION OF PARKS & RECREATION
COMPARATIVE STATEMENT OF PARKS INCOME**

	FY '15	FY '16	FY '17	FY '18	%
	7/1/14-11/6/14 PARKS INCOME	7/1/15-11/5/15 PARKS INCOME	7/1/16-11/10/16 PARKS INCOME	7/1/16-11/09/17 PARKS INCOME	CHANGE FY '17-'18
STATE PARKS					
CRAWFORD NOTCH	57,330	66,711	65,170	66,174	1.5
ECHO LAKE-N. CONWAY	91,790	115,593	98,464	105,954	7.6
ELLACOYA	148,973	168,689	180,899	202,697	12.0
LIVERMORE FALLS	0	0	0	8,133	100.0
PILLSBURY	35,945	42,516	41,451	44,810	8.1
ROLLINS	31,179	33,173	29,273	29,730	1.6
SUNAPEE	92,578	134,023	108,423	99,428	(8.3)
WADLEIGH	4,034	7,823	5,196	6,093	17.3
WELLINGTON	103,747	138,054	130,752	127,577	(2.4)
WENTWORTH	13,994	19,773	18,830	16,791	(10.8)
WHITE LAKE	216,322	254,271	258,727	246,442	(4.7)
WINSLOW	35,437	35,426	31,292	39,069	24.9
Total Central Region	831,329	1,016,053	968,476	992,899	2.5
CANNON MOUNTAIN RV PARK	0	0	0	7,152	100.0
ECHO LAKE BEACH-CANNON	0	0	82,146	73,197	(10.9)
FLUME	1,840,156	1,985,962	2,119,347	2,210,051	4.3
LAFAYETTE	142,993	124,564	130,821	123,484	(5.6)
Total Franconia Notch	1,983,149	2,110,525	2,332,314	2,413,883	3.5
COLEMAN	13,661	18,903	23,860	41,359	73.3
DEER MOUNTAIN	10,552	11,634	13,496	11,697	(13.3)
JERICHO	26,173	33,326	40,272	53,454	32.7
LAKE FRANCIS	57,139	58,487	60,701	64,702	6.6
MILAN HILL	9,922	12,197	13,297	12,387	(6.8)
MOLLIDGEWOCK	20,170	25,575	26,480	25,615	(3.3)
MOOSE BROOK	51,813	56,946	58,270	54,136	(7.1)
UMBAGOG	128,264	134,975	122,566	131,534	7.3
Total Great North Woods	317,694	352,043	358,942	394,884	10.0
FROST FARM	6,337	6,846	6,460	6,828	5.7
FRANKLIN PIERCE HOMESTEAD	4,798	4,572	7,599	5,172	(31.9)
RHODODENDRON	989	1,888	1,163	1,817	56.3
TIP-TOP HOUSE-MT WASHINGTON	549	1,182	1,006	745	(26.0)
WEEKS	3,098	6,387	5,915	3,921	(33.7)
WENTWORTH COOLIDGE	1,556	3,290	4,737	4,280	(9.6)
Total Historic Sites	17,327	24,165	26,880	22,762	(15.3)
HAMPTON BEACH	356,014	431,624	446,292	346,029	(22.5)
HAMPTON BEACH-RV Camp.	230,275	237,912	245,160	256,675	4.7
HAMPTON SEASHELL COMPLEX	14,553	18,800	9,728	8,011	(17.6)
JENNESS BEACH	103,952	112,442	106,698	110,079	3.2
NO. HAMPTON BEACH	63,440	74,373	74,834	73,092	(2.3)
ODIORNE POINT	51,257	64,085	75,125	77,668	3.4
RYE HARBOR	16,089	21,999	23,308	18,881	(19.0)
WALLIS SANDS	251,504	277,175	271,490	229,925	(15.3)
Total Seacoast Region	1,087,084	1,238,411	1,252,636	1,120,361	(10.6)
BEAR BROOK	103,614	143,263	129,850	126,631	(2.5)
CHESTERFIELD	0	0	589	879	49.2
CLOUGH	28,513	42,674	43,736	47,349	8.3
GREENFIELD	125,308	152,033	152,851	163,365	6.9
KINGSTON	44,455	58,005	56,929	46,401	(18.5)
MILLER	72,266	77,378	76,318	80,014	4.8
MONADNOCK	238,258	253,532	261,244	275,700	5.5
MONADNOCK-GILSON POND	49,453	62,950	47,838	53,173	11.2
MONADNOCK-OTR	53,649	62,306	49,124	53,012	7.9
PAWTUCKAWAY	445,112	445,767	470,741	490,228	4.1
PISGAH	1,791	2,399	2,503	2,500	(0.1)
SILVER LAKE	19,615	35,551	29,484	21,593	(26.8)
Total South Region	1,182,034	1,335,858	1,321,206	1,360,846	3.0
SUB-TOTAL PARKS	5,418,617	6,077,055	6,260,453	6,305,635	0.7
CANNON MOUNTAIN	1,278,474	1,474,759	1,495,586	1,399,641	(6.4)
HAMPTON PARKING METERS	1,400,260	1,477,611	1,433,686	1,403,028	(2.1)
TOTAL ALL PARKS	8,097,351	9,029,426	9,189,724	9,108,304	(0.9)

**DEPT OF NATURAL & CULTURAL RESOURCES - DIVISION OF PARKS & RECREATION
COMPARATIVE STATEMENT OF PARKS RETAIL INCOME**

	FY '15	FY '16	FY '17	FY '18	%
	7/1/14-11/6/14 PARKS INCOME	7/1/15-11/5/15 PARKS INCOME	7/1/16-11/10/16 PARKS INCOME	7/1/16-11/09/17 PARKS INCOME	CHANGE FY '17-'18
STATE PARKS					
CRAWFORD NOTCH	151,718	159,523	148,454	169,112	13.9
ECHO LAKE-N. CONWAY	811	652	752	388	(48.4)
ELLACOYA	22,029	26,730	28,493	28,025	(1.6)
PILLSBURY	15,644	19,362	19,884	21,376	7.5
SUNAPEE	46,252	71,594	54,949	56,299	2.5
WELLINGTON	17,369	28,317	34,439	29,748	(13.6)
WHITE LAKE	132,663	172,914	165,008	174,791	5.9
Total Central Region	386,486	479,093	451,978	479,739	6.1
ECHO LAKE BEACH-CANNON	49,121	66,662	70,398	72,257	2.6
FLUME	336,710	369,105	364,685	421,030	15.5
LAFAYETTE	89,985	106,358	107,733	106,920	(0.8)
Total Franconia Notch	475,816	542,125	542,817	600,206	10.6
COLEMAN	4,868	6,137	5,503	5,911	7.4
DEER MOUNTAIN	1,541	2,601	2,327	2,225	(4.4)
JERICHO	24,111	27,370	37,907	47,503	25.3
LAKE FRANCIS	16,700	20,105	22,355	24,345	8.9
MILAN HILL	1,309	2,501	2,319	2,543	9.7
MOLLIDGEWOCK	5,088	6,738	7,823	7,616	(2.6)
MOOSE BROOK	10,836	10,767	11,582	12,638	9.1
UMBAGOG	52,009	57,353	63,624	63,020	(0.9)
Total Great North Woods	116,462	133,571	153,440	165,800	8.1
FRANKLIN PIERCE HOMESTEAD	0	0	0	5,337	100.0
ROBERT FROST FARM	0	0	0	8,508	100.0
WEEKS	0	0	0	97	100.0
WENTWORTH COOLIDGE	0	0	0	876	100.0
Total Historic Sites	0	0	0	14,818	100.0
HAMPTON BEACH	54,648	62,534	70,721	68,419	(3.3)
WALLIS SANDS	90,603	101,746	104,594	92,310	(11.7)
Total Seacoast Region	145,251	164,281	175,315	160,729	(8.3)
BEAR BROOK	63,941	77,411	81,017	82,814	2.2
CHESTERFIELD	0	3,032	2,774	3,030	9.2
CLOUGH	0	1,495	2,233	3,075	37.7
GREENFIELD	40,159	57,457	51,687	62,667	21.2
KINGSTON	7,761	20,808	22,525	24,862	10.4
MILLER	0	1,603	1,462	6,663	355.9
MONADNOCK	48,509	49,475	52,626	50,625	(3.8)
MONADNOCK-GILSON POND	13,281	13,610	14,586	14,235	(2.4)
MONADNOCK-OTR	0	42	0	0	100.0
PAWTUCKAWAY	173,619	215,340	238,015	236,115	(0.8)
SILVER LAKE	4,291	8,411	9,539	8,961	(6.1)
Total South Region	351,561	448,684	476,464	493,047	3.5
SUB-TOTAL PARKS	1,475,576	1,767,754	1,800,014	1,914,340	1.8
CANNON MOUNTAIN	248,223	282,764	284,871	269,110	(5.5)
MT. WASHINGTON	914,020	950,375	1,003,690	1,073,642	7.0
TOTAL ALL PARKS	2,637,819	3,000,893	3,088,575	3,257,092	5.5

N.H. State Parks Enterprise System

- The NH Division of Parks and Recreation have been with RA Outdoors, LLC (ReserveAmerica) since 2008. **Camping revenue has increased 90.45% since 2008** and our partnership has grown beyond just camping but has expanded into our point of sale (POS) system. The POS system is used to process and report on all aspects of revenue collection to include but not limited to day use admission, retail transactions, and camping fees. **This POS system is used by 26 state park systems in the U.S.**
- This contract will allow us to maintain all functions of the current contract while expanding into areas that have needed attention for some time. The new contract will no longer have the campers paying for aspects of the system that don't relate to camping and will instead be paid for by the Division directly. This results in a lower the reservation transaction fee from **\$8.25 to \$6.50** and will also lower the reservation change fee from **\$5.00 to \$2.15.**
- Recently activated, the system enables the Division to receive donations electronically, which has raised close to **\$16,000** since December of 2016.

- **New Features:**

Store Manager- An easy-to-use, touch screen point-of-sale system which can be operated offline, taking our day use operations to the next level in terms of efficiency, accuracy, and customer service. In 2016, NH State Parks processed \$4,905,954.22 through our POS system.

Gift Card Program- An electronic gift card program will allow guests to purchase, reload, check their balance, and use the gift card online or through any sales point at a N.H. State Park.

Event/Volunteer Registration- This will allow the Division an easy and efficient way to host events and allow for electronic registration and disperse information for events such as First Day Hikes and Capital Campout. The program will also enable volunteers to sign up for work events during National Trails Day, New Hampshire Trails Day, etc. This will be a convenience to the customer and staff.

Online Shopping Cart- NH State Parks retail program currently generates close to \$5 million dollars in revenue and the expanded capability of an online shopping cart has the potential to help the program grow even more. Guests of N.H. State Parks have long been requesting an online shopping option and this added capability will help to support the Park system as a whole. We anticipate \$10,000 in revenue the first year of the contract and to double each year up to \$80,000 in year 4.

Expanded Reporting Capabilities- The ability to create reports ad hoc, from the over 150 pre-built reports available. This will give the administrative team the ability to fill the gaps currently present in our reporting software with improved opportunities to analyze proprietary data, such as post-stay customer surveys and occupancy reports used to evaluate on site type-demand and what future trends might look like e.g. more demand for RV sites as well as guidance on how to manage capacity to preserve the outdoor recreation experience.

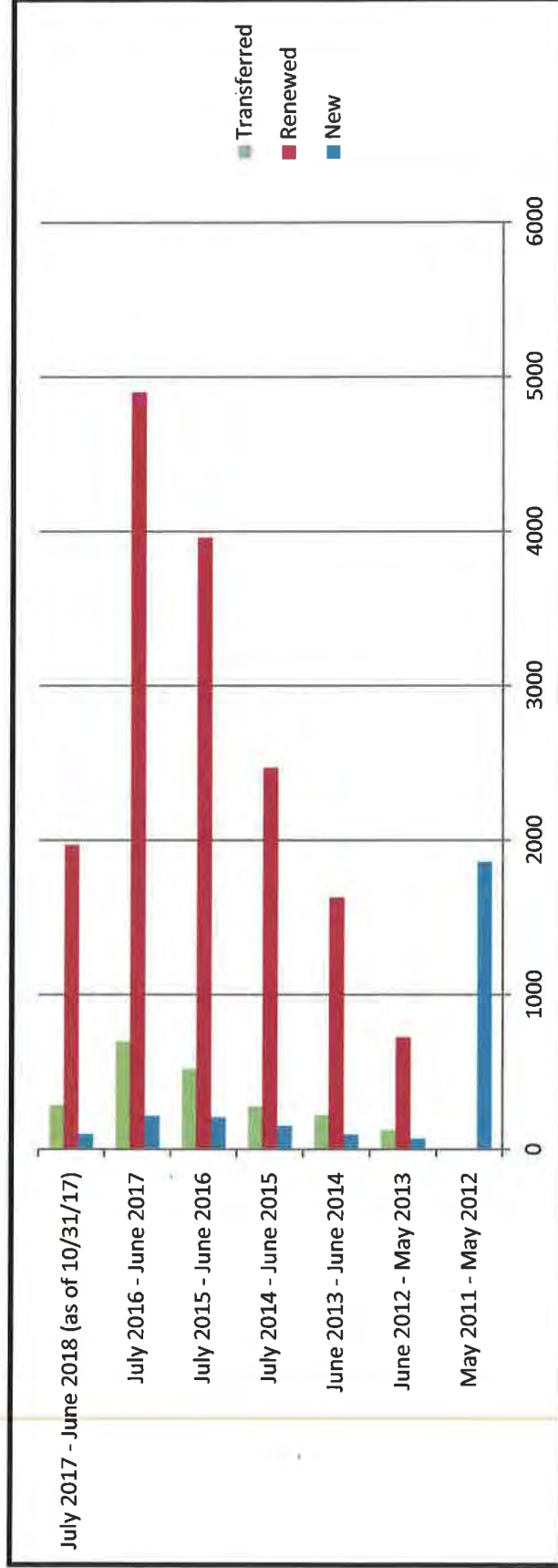
Advance Day Use Tickets- The ability to sell advance day-use admissions to our State Parks and attractions. This is an added convenience both to the guest and the staff and it allows staff to better control capacity at high use areas.

STATE PARK LICENSE PLATE
MAY 2011 - OCTOBER 2017

Plates in motion...	Totals		
	New	Renewed	Transferred
May 2011 - May 2012	1858	0	0
June 2012 - May 2013	68	722	125
June 2013 - June 2014	95	1,629	220
July 2014 - June 2015	150	2,467	277
July 2015 - June 2016	205	3,959	517
July 2016 - June 2017	214	4,898	697
July 2017 - June 2018 (as of 10/31/17)	97	1,968	284
TOTALS	2,687	15,643	2,120

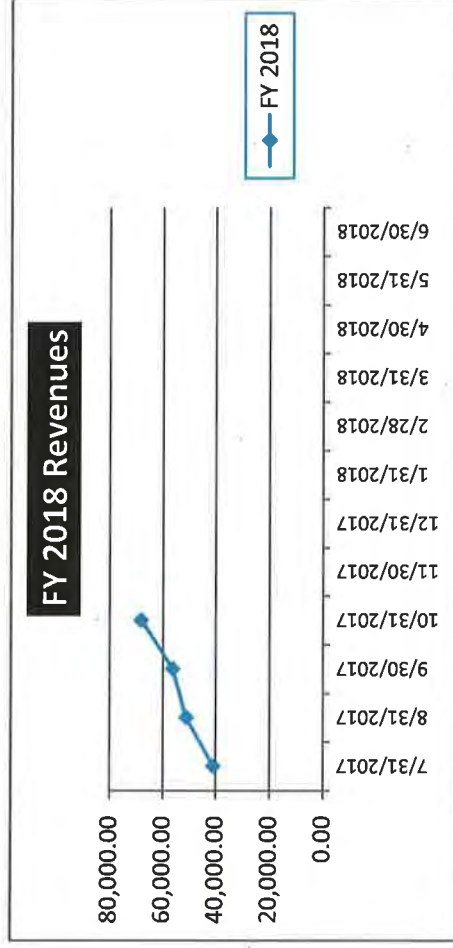
As of 11/04/2017:

Currently Registered Valid State Park Plates	
State Park Passenger	5,991
State Park Moose Plate	778
Vanity State Park Plate	565
Vanity State Park Moose Plate	108
TOTAL	7,442
Total Revenues Earned FY 2015: \$299,680	
Total Revenues Earned FY 2016: \$409,470	
Total Revenues Earned FY 2017: \$545,190	
Total Revenues Earned FYTD 2018: \$216,800	



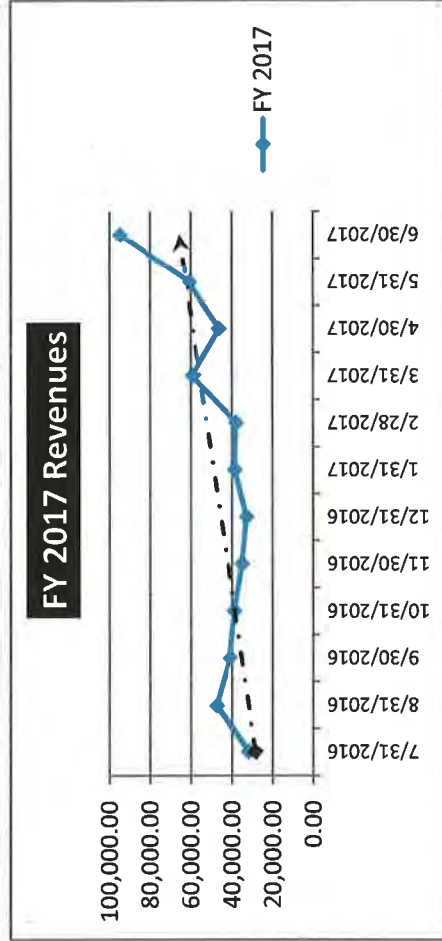
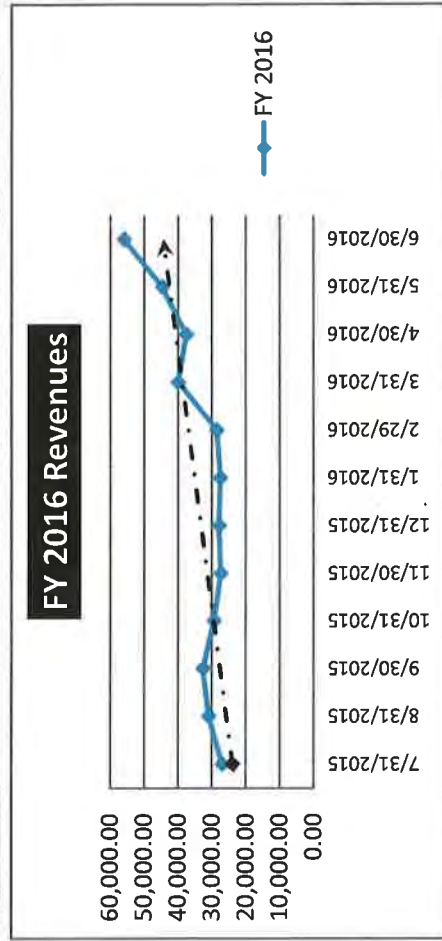
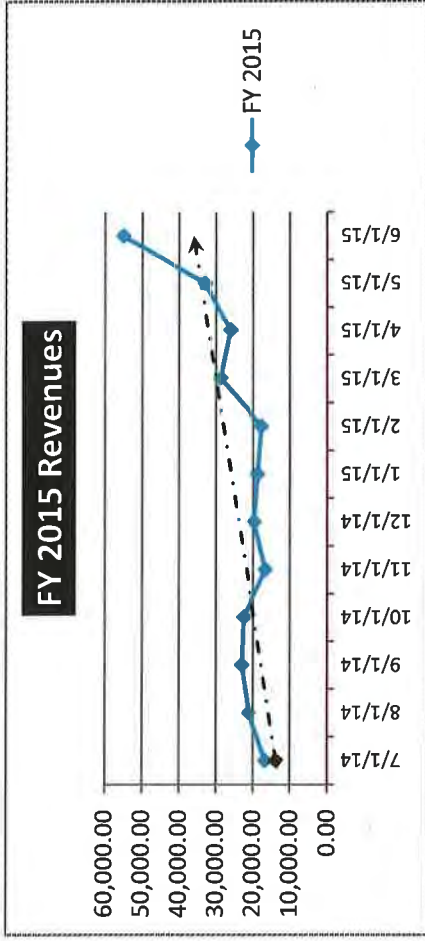
STATE PARK PLATE REVENUES

FY 2018	Tot FYTD	Net Mo. Revs
7/31/2017	41,040.00	41,040.00
8/31/2017	92,240.00	51,200.00
9/30/2017	148,560.00	56,320.00
10/31/2017	216,800.00	68,240.00
11/30/2017		
12/31/2017		
1/31/2018		
2/28/2018		
3/31/2018		
4/30/2018		
5/31/2018		
6/30/2018		

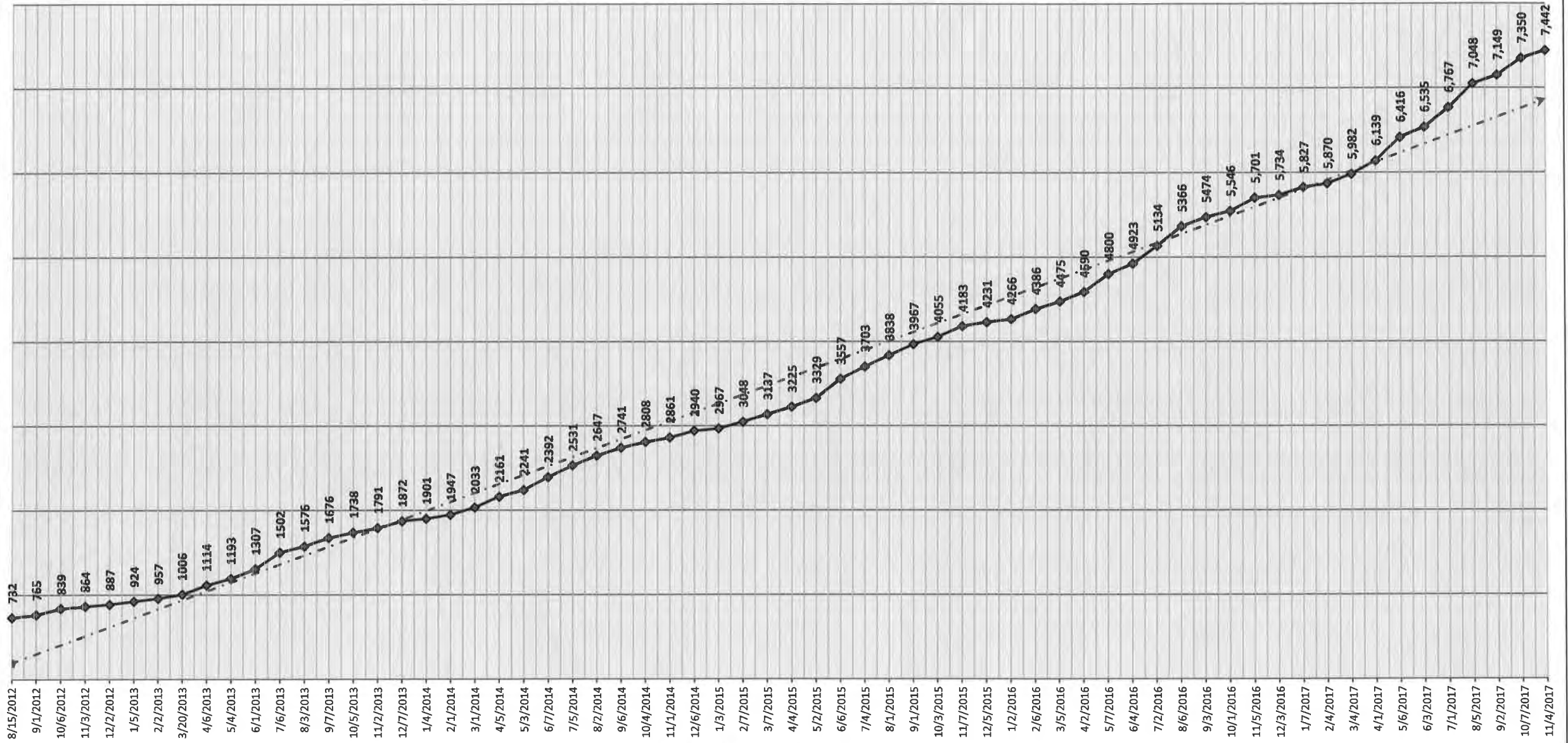


STATE PARK PLATE REVENUES

FY 2015	Tot FYTD	Net Mo. Revs
7/31/2014	16,800.00	16,800.00
8/31/2014	38,080.00	21,280.00
9/30/2014	61,280.00	23,200.00
10/31/2014	83,920.00	22,640.00
11/30/2014	100,640.00	16,720.00
12/31/2014	120,400.00	19,760.00
1/31/2015	139,200.00	18,800.00
2/28/2015	156,960.00	17,760.00
3/31/2015	185,680.00	28,720.00
4/30/2015	211,760.00	26,080.00
5/31/2015	244,640.00	32,880.00
6/30/2015	299,680.00	55,040.00
FY 2016	Tot FYTD	Net Mo. Revs
7/31/2015	26,960.00	26,960.00
8/31/2015	57,920.00	30,960.00
9/30/2015	90,560.00	32,640.00
10/31/2015	119,920.00	29,360.00
11/30/2015	147,280.00	27,360.00
12/31/2015	175,200.00	27,920.00
1/31/2016	202,720.00	27,520.00
2/29/2016	231,280.00	28,560.00
3/31/2016	271,245.00	39,965.00
4/30/2016	308,830.00	37,585.00
5/31/2016	353,470.00	44,640.00
6/30/2016	409,470.00	56,000.00
FY 2017	Tot FYTD	Net Mo. Revs
7/31/2016	31,840.00	31,840.00
8/31/2016	79,600.00	47,760.00
9/30/2016	120,800.00	41,200.00
10/31/2016	159,680.00	38,880.00
11/30/2016	194,720.00	35,040.00
12/31/2016	227,520.00	32,800.00
1/31/2017	266,160.00	38,640.00
2/28/2017	304,235.00	38,075.00
3/31/2017	363,355.00	59,120.00
4/30/2017	409,835.00	46,480.00
5/31/2017	470,715.00	60,880.00
6/30/2017	565,750.00	95,035.00



Total Registered NH State Park License Plates



DMV Monthly Reports



State of New Hampshire
Department of Natural and Cultural Resources
Division of Parks and Recreation
Office of Community Recreation
Land and Water Conservation Fund



The Land and Water Conservation Fund (LWCF) is a partnership between the National Park Service (NPS) and the States intended to create and maintain a nationwide legacy of high quality recreation areas and facilities and to stimulate non-federal investments in the protection and maintenance of recreation resources across the United States. Per Section 6(f)(3) of the LWCF Act of 1965, no property acquired or developed with LWCF assistance may be converted to other than public outdoor recreation uses.

Funds are received and administered by the States, with state governments and political subdivisions being eligible for assistance. **\$42,000,000.00** in LWCF apportionments has supported outdoor recreation area projects in New Hampshire since 1965. Approximate totals as follows:

- **\$21,000,000.00** towards more than **530** locally sponsored projects throughout more than 180 towns, cities, school districts, and counties.
- **\$14,000,000.00** towards more than **100** state sponsored projects throughout the State Park and Forest systems.
- **\$10,000,000.00** towards more than **180** acquisition projects
- **\$18,500,000.00** towards more than **350** development projects
- **\$5,500,000.00** towards more than **40** combination projects (*acquisition + development*)
- **\$2,000,000.00** towards more than **40** renovation projects
- **\$1,000,000.00** towards **15** planning projects (SCORPs)

Open Projects approved by the National Park Service from 2014 to date:

Project #	Project Name	Sponsor	Scope	Grant Amount
33-00692	Carpenter Park Enhancements II	Chichester	Development: <i>Phase II Carpenter Park Recreational Facility Enhancements</i>	\$35,000.00
33-00695	Monadnock SP Visitor Services Building	State of New Hampshire-DNCR	Development: <i>Monadnock State Park Visitor Services Building-Bathroom</i>	\$316,687.00
33-00698	City Hill Town Forest	Nelson	Acquisition: <i>588 Acre City Hill Town Forest (including second tallest peak in Cheshire County)</i>	\$150,000.00
33-00699	Cochecho River Park	Dover	Development: <i>Cochecho River Park, Paddle Sports River Access, and Boat Dock</i>	\$150,000.00
33-00700	Merrimack River Greenway Trail	Concord	Development: <i>Merrimack River Greenway Trail Bridge at Terrill Park</i>	\$100,000.00
33-00701	Pulpit Rock Conservation Area Trails	Bedford	Development: <i>Pulpit Rock Conservation Area Trail Enhancements</i>	\$42,500.00
33-00702 & 33-00702.1	Osgood Pond Restoration Phase I & II	Milford	Development (Project Amendment): <i>Continued Dredging of Osgood Pond and Improvements to Access Facilities at Adams Field</i>	\$150,000.00(I) \$175,000.00 (II)
33-00705	Hartford Brook Ballfields	Town of Deerfield	Development: <i>Field, Parking, and Support Facility Improvements at Hartford Brook Ballfields</i>	\$25,000.00
33-00706	Nissitissit River Park	Town of Brookline	Combination: <i>ADA Trail Construction, and Abutting Rail Trail Acquisition at the New Nissitissit River Park</i>	\$50,000.00
33-00707	Greeley Park Boat Ramp Improvements	City of Nashua	Development: <i>Greeley Park Parking and Boat Ramp Improvements on the Merrimack River</i>	\$200,000.00
33-00708	Bristol Falls Park	Town of Bristol	Development: <i>Creation of Bristol Falls Park Along the Pemigewasset and Newfound Rivers</i>	\$153,002.00



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33-00709	Bessie Rowell Community Center Playground	City of Franklin	Development: <i>Construction of a New Playground at the Bessie Rowell Community Center</i>	\$45,000.00
33-00710	Monadnock Park Playground	City of Claremont	Development: <i>Construction of a New Playground at Monadnock Park</i>	\$53,700.00
33-00711	Monroe Consolidated School Playground	Monroe Consolidated School District	Development: <i>Construction of a New Playground at the Monroe Consolidated School</i>	\$96,300.00
33-00712	SCORP 2019-2023	State of New Hampshire-DNCR	Update to the New Hampshire State Comprehensive Outdoor Recreation Plan	\$21,000.00

Statewide Comprehensive Outdoor Recreation Plan 2018-2022:

The New Hampshire Department of Natural and Cultural Resources will be partnering with the University of New Hampshire Recreation Management and Policy Department in developing the next revision to the SCORP. Each state is required to update its SCORP every five years in order to be eligible for LWCF apportionments. The next SCORP will be entered as project #33-00712.

Current unobligated Program Funds:

Current unobligated funds will be used to fund grant round 29 (currently in the process) and DNCR FY 18-19 projects.

Apportionment FY 2017	946,963.00	expires 9/30/2019
GOMESA* FY 09 - FY 17	\$122,193.00	no expiration
SRA** FY 2017	\$98,659.99	expires 9/30/2018
Total	\$1,167,915.90	
*Section 105 of the <u>Gulf of Mexico Energy Security Act</u> designates 12.5 percent of the proceeds from leases in Areas 181, 181 South and the 2002-2007 planning areas to be dispensed to the States in accordance with Section 6 of the LWCF Act. (No expiration)		
** <u>Special Reapportionment Account</u> , unspent funds from previously closed or terminated projects.		



NEW HAMPSHIRE DIVISION OF PARKS AND RECREATION

Volunteer Program Overview

While the Department has decades old relationships with volunteers, the Program is fairly new within the agency. Historically, managing Volunteers was left to the individual Park Managers or Regional Foresters, following general guidelines of the Department. With no direct administrative support or focus, relationships with volunteers were typically strained, inefficiently and inconsistently managed and reported, and led to many communicative and working frustrations on both sides. It was with the urging of the State Park System Advisory Council, with their Friends and Volunteer subcommittee report findings, with which the Council strongly recommended and advocated for the establishment of a Volunteer Coordinator position within the Division. The Department's Volunteer Program is wrapping up its fourth year in its formal inception in 2017.

With the exception of stalled volunteer activities in 2016 due to issues around insurance and liabilities, the Program has grown each year.

This past year, the Division resolved those concerns by purchasing an insurance policy for organizational liability to help small non-profits reach compliance with the directive from the Attorney General's Office. The policy helps give a critical layer of protection for 14 different volunteering non-profits that do not have the financial capability to self-insure. Without this insurance policy, nearly half of our volunteer groups would no longer be able to volunteer on Department land. This was an important step that reflected how much the Division values our volunteer relationships.

With lack of insurance no longer holding back some of our volunteering organizations, 2017 is on track to be the busiest season on record in our Department lands:

Reported Volunteer Hours:

2012=	751 hours
2013=	3,208 hours
2014=	10,456 hours
2015=	19,872 hours
2016=	16,791 hours
2017=	currently on pace for close to 20,000 hours (2017 final reports due Dec 15)

The Volunteer Program supports two sects of volunteers; individuals and organizations. There are currently about 100 individual volunteers, who do not work on behalf of another organization. There are over 30 volunteering groups who volunteer on non-motorized trails. These non-profits range from large organizations such as the Appalachian Mountain Club and The Society For The Protection of New Hampshire Forests to smaller collectives such as Friends groups and trail maintenance clubs.

The majority of Volunteer efforts are focused on trail maintenance throughout the State on hiking paths, mountain bike trails, and horseback riding trails. Tasks such as cleaning out drainage, repairing foot bridges, cutting back overgrowth, and removing downed limbs, branches, and litter are the routine, but important emphasis. Volunteers also help with public outreach, educational programming, grounds maintenance, and other tasks which help to augment the daily work of our staff.

NH State Parks Friends Groups and Volunteering Organizations

Organizational relationships are invaluable to the success of State Parks in many different ways, from helping with maintenance and improvements, to creating stewards within the local communities. In addition to the many groups who help each year for a single volunteer work day or two, the Division of Parks & Recreation and the Division of Forests & Lands benefit from the following non-motorized organizations and collectives that engages in ongoing volunteer activities throughout the season.

Appalachian Mountain Club
Belknap Range Trail Tenders
Blue Ocean Society
Cardigan Highlanders
Friends of Cardigan Mountain
Cohos Trail Association
Coos Cycling Club
Derry Trail Riders
Friends of Fort Stark
Friends of the Franklin Pierce Homestead
Kiwanis Club/Boy Scouts (Beaver Brook Falls Wayside)
Friends of Madison Boulder/NH Geological Society
Monadnock Climbers Association
Monadnock Happy Trails Association
Monadnock-Sunapee Greenway Trail Club
Mount Sunapee Resort
Nansen Ski Club
Friends of the Nansen Ski Jump
New England Mountain Bike Association- Central NH Chapter
New England Mountain Bike Association- Southern NH Chapter
Newfound Lake Region Association
Friends of Northwood Meadows State Park
Friends of the Pemi- Livermore Falls
Friends of Pillsbury
Friends of Pisgah
Spofford Lake Association
Sunapee-Ragged-Kearsarge Greenway Coalition
Surfrider Foundation, Inc.
Trailwrights; New Hampshire
Trustees of the Robert Frost Farm
Wantastiquet- Monadnock Greenway Coalition
Friends of the Wapack
Weeks State Park Association
White Mountain National Forest