

Road Contribution Maintenance 2007-2011						
Year	Budget	Expenses	Flat Fee	Cordage Fee # of cords @ \$1.40	Total CLTC	
2007	\$150,000.00	\$223,927.00	\$25,000.00	\$42,625.66	\$67,625.66	
2008	\$150,000.00	\$263,295.00	\$25,000.00	\$73,322.20	\$98,322.20	
2009	\$150,000.00	\$205,055.00	\$25,000.00	\$70,059.28	\$95,059.28	
2010	\$150,000.00	\$186,514.00	\$25,000.00	\$61,625.20	\$86,625.20	
2011	\$150,000.00	\$301,628.00	\$25,000.00	\$29,465.60	\$54,465.60	
Totals	\$750,000.00	\$1,180,419.00	\$125,000.00	\$277,097.94	\$402,097.94	Dred and other sources supplemented the difference between landowner contributions and final expenses. <b>-\$778,321.06</b>
Road Contribution Maintenance 2012-2016						
Year	Budget	Expenses	Flat Fee	Cords @ 1.40	Total CLTC Contribution	
2012	\$150,000.00	\$353,068.10	\$25,000.00	\$47,457.00	\$72,457.00	
2013	\$150,000.00	\$209,695.44	\$25,000.00	\$60,778.20	\$85,778.20	
2014	\$150,000.00	295.599.80	\$25,000.00	\$52,647.00	\$77,647.00	
2015	\$150,000.00	\$191,034.12	\$25,000.00	\$43,240.00	\$68,240.00	
2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Moose Brook Road
Totals	\$600,000.00	\$753,797.66	\$100,000.00	\$204,122.20	\$304,122.20	Dred and other sources supplemented the difference between landowner contributions and final expenses. <b>-\$449,675.46</b>