

**Connecticut Lakes Headwaters Working Forest
Road Expense Comparison 2012-2015**

EXPENSES:	2012	2013	2014	2015
Service Contracts Equipment Rental: grading, ditching, culvert replacement	106,075.00	46,782.50	136,398.80	43,967.50
Service Contracts Equipment Rental: bridge maintenance	30,810.00	0.00	0.00	0.00
Bridge Materials: waste blocks, beams, decking	18,247.23	2,522.21	985.64	0.00
Road Maintenance Materials: culverts, gravel, fabric	24,495.20	20,939.77	40,879.05	34,902.11
Service Contract New Construction	0.00	0.00	0.00	0.00
Emergency Repairs	20,550.00	3,205.00	0.00	0.00
Roadside Mowing	0.00	0.00	4,000.00	0.00
Equipment DOT Rate (DRED Vehicles)	43,638.22	37,652.25	28,859.89	34,641.40
Equipment Purchases (depreciation)	3,937.00	3,787.00	3,787.00	3,787.00
Labor	95,562.00	83,480.40	68,133.20	65,414.40
Misc. Supplies	1,698.45	3,271.31	4,501.22	266.71
Indirect Cost	8,055.00	\$8,055.00	\$8,055.00	\$8,055.00
	353,068.10	209,695.44	295,599.80	191,034.12