CAPITAL BUDGET REQUEST: Due on April 3, 2020
   Due date extended approximately one month due to Covid shut down.

GOVERNOR’S LETTER ON BUDGET RESTRICTIONS: July 9, 2020
   • Freeze on construction for any capital projects funded with capital or general funds
   • 20% reduction in general fund appropriations for all agencies
   • Waiver requests must be made in writing and confirmed in writing

KEY CAPITAL PROJECTS FOR DNCR: submitted on July 28, 2020
   List of 18 projects:
   • 3 projects with signed contracts ready for G&C
   • 10 projects deemed essential health and safety projects
   • 5 projects with non-general fund or capital budget funding

RESPONSE FROM MAC ZELLEM, GOVERNOR’S BUDGET DIRECTOR: August 12, 2020
   • Only submit projects for safety purposes
   • Or projects with a specific construction schedule that would be jeopardized if the project does not move forward soon.
   • Reprioritize the list of key projects.

KEY CAPITAL PROJECTS FOR DNCR REPRIORITIZED: submitted August 14, 2020
   • List reduced to 7 projects
   • Three projects from previous list approved separately
     o Monadnock Manager’s residence roof replacement
     o Weeks Lodge exterior painting
     o Mt. Washington ventilation improvements
CURRENT CAPITAL PROJECTS IN 2020-2021
September 1, 2020

TOILET BUILDING UPGRADES
- Pawtuckaway No. 4 Bid documents 90%
- Ellacoya RV Park bathhouse Bid documents 100%
- Bear Hill toilet building with shower addition Preliminary design
- Winslow toilet building Deferred pending drilling of new well

MT. WASHINGTON SEWAGE TREATMENT PLANT REPLACEMENT
- Testing and monitoring phase completed in November of 2019
- Decision to replace the existing plant rather than modify or supplement
- Commercially available systems analyzed and basis of design system selected
- Underwood Engineers ready to produce bid documents pending waiver from governor’s office

SUNAPEE STATE BEACH BOAT LAUNCH PARKING
Deferred due to spending freeze

HISTORIC RESTORATION
- Weeks Lodge exterior painting: received permission to take contract to G&C
- Rhododendron: Patch House: Foundation repairs deferred due to spending freeze
- Fort Constitution masonry repairs: deferred due to spending freeze
- Wentworth Coolidge Mansion sea wall reconstruction: pending waiver

FIRE TOWER REPAIRS
- Oak Hill and Kearsarge towers previously completed
- Milan Hill fire tower: 95% complete

ELLACOYA RETAINING WALL
- Completed in October of 2019
- Winter damage from wind driven lake ice. Repair pending waiver

ROOFING AND REPAIRS
- Bear Brook roofing at Bear Hill and Spruce Pond previously completed
- Monadnock Manager’s Residence: waiver approved to go to G&C September 11, 2020
- Fire Safety upgrades per SFMO at multiple sites
TOTAL REQUEST FOR 9 LINE ITEMS  $21,292,000

ROOFING AND REPAIRS 1,200,000
- Fire safety upgrades
- Greenfield water system
- Nansen Wayside guard rail replacement
- Flume decks and railings replacement
- Monadnock entrance road modifications and new toll booth
- Deer Mountain solar powered well pump system
- Jericho Mountain: Pavilion roof reconstruction
- Ragged Neck cottage renovations
- Monadnock Trail maintenance
- Sunapee Beach shore line retaining wall
- Crawford Notch Saco River dam walkway reconstruction
- Umbagog campground site improvements

TOILET BUILDING UPGRADES 2,290,000
- Hampton Beach South Bathhouse renovation
- Pawtuckaway toilet building No. 2
- White Lake Toilet building No. 2
- Lafayette campground replace toilet building No. 3

HISTORIC RESTORATION 580,000
- Fort Stark museum: accessible entrance
- White Island light house tower masonry repair and parging
- White Island solar powered electrical system
- Wentworth Coolidge sea wall repair
- Fort Constitution masonry repair

FIRE TOWER REPAIRS 650,000
- Pitcher Mountain
- Federal Hill
- Belknap

MT. WASHINGTON WATER SYSTEM UPGRADE 975,000
- Year-round water system
- New tanks buried behind the Sherman Adams building

CANNON TRAMWAY REHABILITATION 10,952,000
- Tramway mechanism renewal
- Painting of tram bay steel work
- Tramway Towers structural analysis and reinforcement
- Tram Base Station renovations
- Tram Summit Station renovations
ROADS AND PARKING LOTS 1,875,000
- White lake park roads repaving
- Greenfield park roads repaving
- Echo Lake Conway entrance drive repaving
- Wallis Sands beach parking lot repaving

ODIORNE POINT FACILITIES UPGRADE 2,225,000
- Replace bathhouse with new park services facility including toilets, park office, park store, and storage for maintenance equipment
- New pavilion in the group use area
- Extend existing parking lot to increase parking from 66 to 120 spaces
- New bus parking area