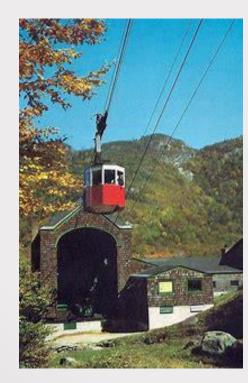
Franconia Notch State Park Cannon Mountain Aerial Tramway





Outline



- New Hampshire State Parks
- Franconia Notch State Park
- Aerial Tramway Background
- Options
- Comments

Department of Natural and Cultural Resources

- Divisions •
 - Historical Resources
 - Forests and Lands
 - Parks and Recreation
 - State Library
 - o Arts Council



New Hampshire Department of **Natural & Cultural Resources**

New Hampshire State Council on the Arts





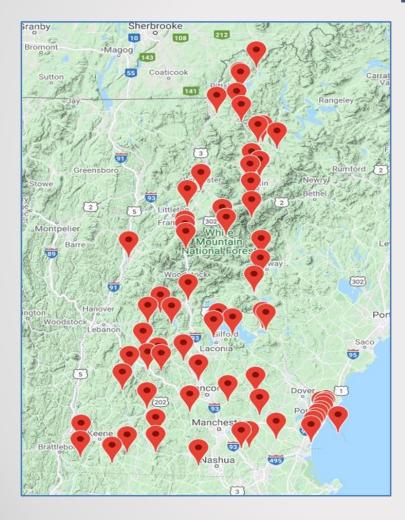


DIVISION OF FORESTS AND LANDS



NEW HAMPSHIRE DIVISION OF HISTORICAL RESOURCES

New Hampshire State Parks







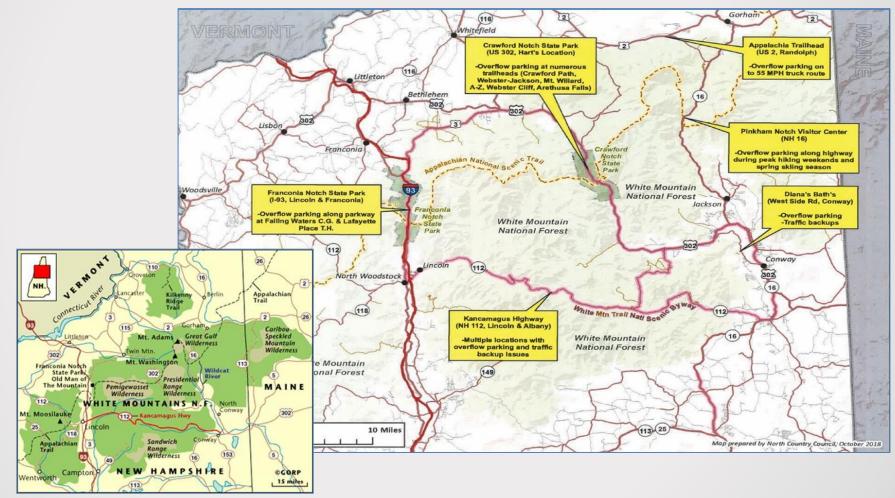




State Parks Funding

- 30 million operating budget for the entire Division
 - Forty-one (41) of 93 parks generate revenue
 - Twenty-six (26) generate positive revenue
 - FNSP/Cannon 48% of total revenue
- RSA 216-A:3 (Self-Funding)
 - Fees to recover portion of budget expenses consistent with NH Parks Purpose
 - Fees according to market conditions and private industry trends

Franconia Notch State Park



Park Information

- Chapter 260 of the Laws of 1925

 Dedicated as a memorial to the men and women of NH who served the nation in times of war
- 6,440 Acres
- Features/Attractions
 - Flume Gorge
 - o Basin
 - Lafayette Place Campground
 - Cannon Mountain Ski Area & Aerial Tram
 - Echo Lake Beach and RV campsites
 - Bike Path, Hiking Trails and Waysides
 - Trail access to WMNF
 - Sugarbush











cannonmountain



...

Aerial Tramway

- First ski trail, the Taft Trail, opened in 1933
- First tram opened in 1938 (operational for 42 years)
- Replaced in 1980 (operating for 42 years and counting)
 Access to 4120 ft summit
 - Each car has 80 person capacity
 - o Ascends 2,180 vf
 - 8 minutes to summit
 500 +/-visitors/hr
- One of two in NE





Visitation & Revenue

Lafayette Place	14,000	\$800k
Flume Gorge	170,000	\$3,300k
Cannon Tram	75,000	*\$1,500k
Echo Lake FNSP	32,000	\$250k
Cannon Ski Area	155,000	\$8,000k
TOTAL	446,000	\$13,850k



Tram Immediate Needs

- 14 Major component replacement needs
 - Tram cabins
 - o Carriage
 - Haul ropes
 - Hanger arms
 - Carriage trolleys
 - Electromechanical components
 - Motor & braking systems
 - Painting of superstructure

- Overhaulo Bull wheels
- Towers
- Counterweight
- Assess
 - Towers and concrete bases
- 42 years old
- Remaining life 3-5 years
- \$14+ million cost
- New lifespan?

Total Replacement

- Entire drive chain
- Bull wheels
- Towers
- Foundations
- Roller chain/saddle
- Counter bull wheel
- Haul rope counterweight
- Optional 100 person cabin vs 80
- \$25+ million cost



Options



- Tram vs. Gondola
- Rebuild vs. New
- 80 passenger vs. 100
- Sole source vs. Bid

Gondola vs. Tram

- Gondola increases capacity 2X 5X
 Need matching capacity of summit services and trail system
- Fewer individuals in each cabins

 Pandemic family groups
- Gondola possible negatives

 More infrastructure/ equipment (towers)
 Increased operating costs
 Lower to ground
- Tram can withstand greater winds (30%+/-)
- Cannon & Park brand identity and history

 Ketchup and Mustard

Tram Options

• Tram 100 v. 80

Increase visitors, cabins space and revenue
Requires more substantial infrastructure
Greater cost for 100

- Rebuild vs. New
 - \circ Less cost now
 - O Uncertainty in remaining componentry condition
 O Requires additional investment in nearer future
- Sole Source vs. Bid

Thank you!

• Presentation

 https://www.nhstateparks.org/news-events/improvingstate-parks.

• Comments

 TramComments@dncr.nh.gov or nhparks@dncr.nh.gov by March 1, 2022.