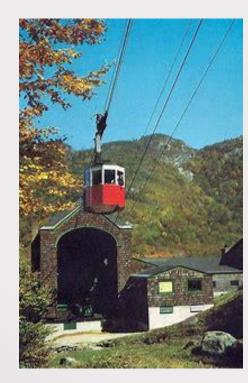
# Franconia Notch State Park Cannon Mountain Aerial Tramway





# Outline



- New Hampshire State Parks
- Franconia Notch State Park
- Aerial Tramway Background
- Options
- Comments

#### Department of Natural and Cultural Resources

- Divisions •
  - Historical Resources
  - Forests and Lands
  - Parks and Recreation
  - State Library
  - o Arts Council



**New Hampshire** Department of **Natural & Cultural Resources** 

New Hampshire State Council on the Arts





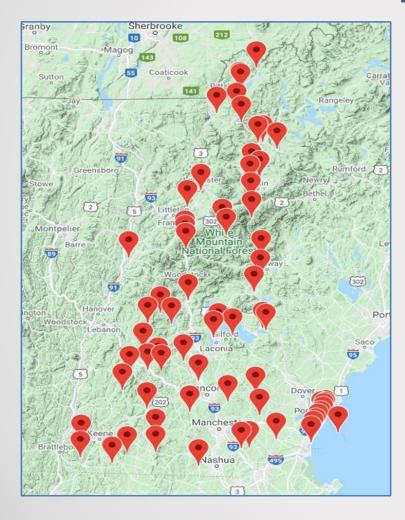


**DIVISION OF** FORESTS AND LANDS



NEW HAMPSHIRE DIVISION OF HISTORICAL RESOURCES

#### New Hampshire State Parks







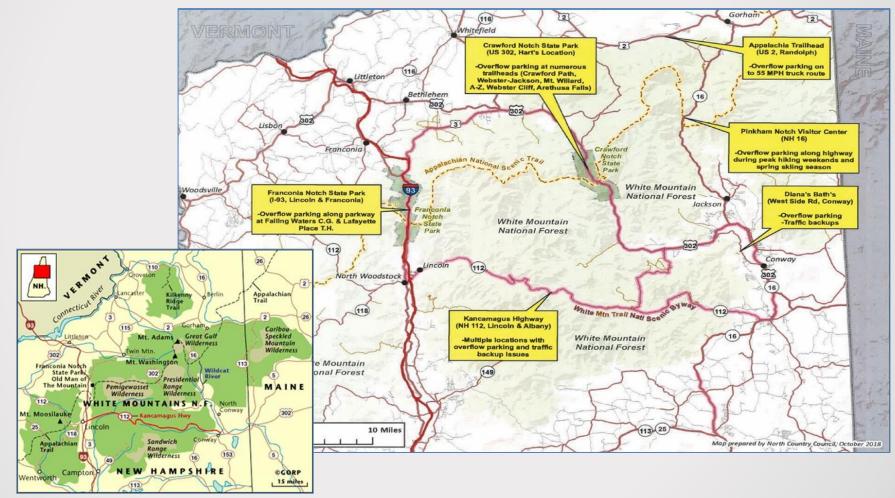




# State Parks Funding

- 30 million operating budget for the entire Division
  - Forty-one (41) of 93 parks generate revenue
    - Twenty-six (26) generate positive revenue
    - FNSP/Cannon 48% of total revenue
- RSA 216-A:3 (Self-Funding)
  - Fees to recover portion of budget expenses consistent with NH Parks Purpose
  - Fees according to market conditions and private industry trends

#### Franconia Notch State Park



#### Park Information

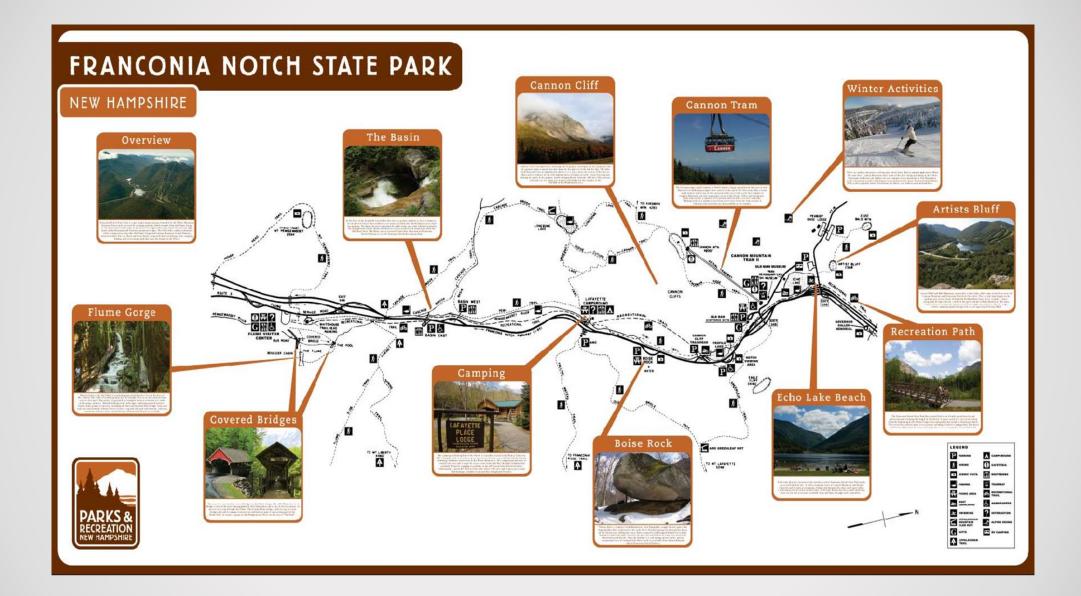
- Chapter 260 of the Laws of 1925

   Dedicated as a memorial to the men and women of NH who served the nation in times of war
- 6,440 Acres
- Features/Attractions
  - Flume Gorge
  - o Basin
  - Lafayette Place Campground
  - Cannon Mountain Ski Area & Aerial Tram
  - Echo Lake Beach and RV campsites
  - Bike Path, Hiking Trails and Waysides
  - Trail access to WMNF
  - Sugarbush











#### cannonmountain



...

# Aerial Tramway

- First ski trail, the Taft Trail, opened in 1933
- First tram opened in 1938 (operational for 42 years)
- Replaced in 1980 (operating for 42 years and counting)
   Access to 4120 ft summit
  - Each car has 80 person capacity
  - o Ascends 2,180 vf
  - 8 minutes to summit
    500 +/-visitors/hr
- One of two in NE





#### Visitation & Revenue

Lafayette Place	14,000	\$800k
Flume Gorge	170,000	\$3,300k
Cannon Tram	75,000	*\$1,500k
Echo Lake FNSP	32,000	\$250k
Cannon Ski Area	155,000	\$8,000k
TOTAL	446,000	\$13,850k



# Tram Immediate Needs

- 14 Major component replacement needs
  - Tram cabins
  - o Carriage
  - Haul ropes
  - Hanger arms
  - Carriage trolleys
  - Electromechanical components
  - Motor & braking systems
  - Painting of superstructure

- Overhaulo Bull wheels
- Towers
- Counterweight
- Assess
  - Towers and concrete bases
- 42 years old
- Remaining life 3-5 years
- \$14+ million cost
- New lifespan?

# Total Replacement

- Entire drive chain
- Bull wheels
- Towers
- Foundations
- Roller chain/saddle
- Counter bull wheel
- Haul rope counterweight
- Optional 100 person cabin vs 80
- \$25+ million cost



# Options



- Tram vs. Gondola
- Rebuild vs. New
- 80 passenger vs. 100
- Sole source vs. Bid

#### Gondola vs. Tram

- Gondola increases capacity 2X 5X
   Need matching capacity of summit services and trail system
- Fewer individuals in each cabins

   Pandemic family groups
- Gondola possible negatives

   More infrastructure/ equipment (towers)
   Increased operating costs
   Lower to ground
- Tram can withstand greater winds (30%+/-)
- Cannon & Park brand identity and history

   Ketchup and Mustard

# Tram Options

• Tram 100 v. 80

Increase visitors, cabins space and revenue
Requires more substantial infrastructure
Greater cost for 100

- Rebuild vs. New
  - $\circ$  Less cost now
  - O Uncertainty in remaining componentry condition
    O Requires additional investment in nearer future
- Sole Source vs. Bid

# Thank you!

• Presentation

 https://www.nhstateparks.org/news-events/improvingstate-parks.

• Comments

 TramComments@dncr.nh.gov or nhparks@dncr.nh.gov by March 1, 2022.