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STATE OF NEW HAMPSHIRE
 DEPARTMENT of NATURAL and CULTURAL RESOURCES
 DIVISION of PARKS and RECREATION
 172 Pembroke Road Concord, New Hampshire 03301
 Phone: (603) 271-3556 Fax: (603) 271-3553
 Web: www.nhstateparks.org

November 20, 2023

The Honorable Ken Weyler, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 216-A:3-g, the Department of Natural and Cultural Resources, Division of Parks and Recreation (Division) requests approval to amend the previously approved schedule for campground fees by increasing selected fee categories, effective February 1, 2024 upon Fiscal Committee approval. The camping fees schedule is contained as a component of the Division’s defined Fee Package for all admission and use fees, as approved by the Fiscal Committee on April 13, 2012, item #FIS 12-139.

EXPLANATION

In accordance with RSA 216-A:3-g, “The fees approved by the commissioner, after prior approval of the fiscal committee, shall not be subject to the provisions of RSA 541-A, so as to provide the department with the ability to maximize revenues and to adjust fees according to market conditions and trends as is common practice in private industry...” and “Fees for the use of park areas shall be designed to recover a reasonable portion of budget expenses consistent with the purposes of RSA 216-A:1 and 216-A:3...”

The State Park System Advisory Council (SPAC) was established under RSA 216-A:3-kk, to advise the Parks Director on issues relating to the operation and development of the state park system. The Council created a subcommittee, that met in October and December 2020 and January 2021, to review the Division’s Fee Package and make recommendations for revisions.

The SPAC subcommittee found that the 2012 camping fees and policies at NH State Parks are not competitive with comparable private campgrounds. Additionally, the Division of Parks and Recreation has made major capital investments by expanding its campgrounds, upgrading RV hookups and updating bathhouses and other amenities.

The proposed changes are highlighted in **bold** in the following table:

TABLE 1: New proposed fee schedule for campground and cabins.

Campsite Types	Current Rate	New Rate	Avg. Market Rates*
Primitive Campsite	\$ 23.00	\$ 29.00	31
Standard Campsite	\$ 25.00	\$ 35.00	\$35, \$39.75
Lean-to Campsite	\$ 29.00	\$ 40.00	\$49
Platform Campsite	\$ 29.00	\$ 35.00	In line with std. no value adds
Waterfront Campsite	\$ 30.00	\$ 40.00	\$47.5
Campsite w/ water & electric (20/30)	\$ 35.00	\$ 45.00	\$49.7
Cannon Mtn RV Park (Full Service 30amp)	\$ 40.00	\$ 50.00	
Cannon Mtn Primitive (30 amp)	\$ 25.00	\$ 35.00	In line with standard
Ellacoya (Waterfront, Full Service 30amp)	\$ 47.00	\$ 60.00	Winni KOA \$90
Hampton RV- Dry Camping	\$ 30.00	\$ 40.00	In line with waterfront
Hampton RV Park	\$ 50.00	\$ 70.00	Salisbury \$80
Yurt	\$ 50.00	\$ 50.00	Add extra adult fees
Camper Cabin w/out electric (Bear Hill)	\$ 55.00	\$ 55.00	Add extra adult fees
Camper Cabin w/electric (Pawtuckaway)	\$ 65.00	\$ 65.00	Add extra adult fees
Camper Cabin with solar/heat (Coleman/Jericho)	\$ 50.00	\$ 50.00	Add extra adult fees
Remote Cabin – (Umbagog)	\$ 65.00	\$ 65.00	Add extra adult fees
Deluxe Remote Cabin – (Umbagog)	\$ 80.00	\$ 80.00	Add extra adult fees
Deluxe Cabin- (Umbagog)	\$ 55.00	\$ 55.00	Add extra adult fees
Double Group Site	\$ 50.00	\$ 70.00	Std site*2
Triple Group Site	\$ 75.00	\$ 105.00	Std site*3
Quad Group Site	\$ 100.00	\$ 140.00	Std site*4
Youth Group Sites	\$5/person \$10/Addtl adult		No change. Requires 4:1 ratio; \$25 deposit

* averages based on available data from 16 states and 9 private in-state campgrounds

TABLE 2: Fee structure for The Lodges at Coleman State Park (no proposed changes).

Lodges at Coleman State Park	
Lodge House	\$ 195.00
Lodge Room	\$ 85.00
Deluxe Lodge Room (Gray Jay)	\$ 100.00

Additional Fee Information:

- Each reservation is subject to a non-refundable transaction fee of \$6.50 or reservation change fee. These fees are charged by the Enterprise system vendor.
- Campsite lotteries will require a \$5 non-refundable application fee.

As a note, the Division will also be updating its campground policies to reflect current industry standards and retain more of its revenue, especially during weather-related cancellations. The policy changes are as follows:

Cancellation Policy:

- Full refund minus transaction fee if you cancel at least **10 + days prior to the scheduled arrival date.**
- Full refund minus reservation fee plus cost of one night of camping if you cancel **4-9 days prior to the scheduled arrival date.**
- No refund if you cancel **0-3 days from your scheduled arrival date.**

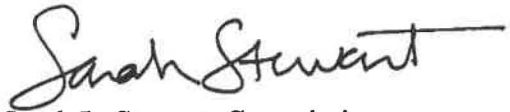
Additional Policy Information:

- Remove Dump Station Fee

Funds obtained from the campground fees are allocated to the State Park Fund to cover budgeted appropriations, including staff labor, park operations, and park improvements.

Thank you for your consideration of these requests.

Respectfully submitted,

A handwritten signature in cursive script that reads "Sarah L. Stewart".Handwritten initials "BSM" enclosed in a hand-drawn circle.

Sarah L. Stewart, Commissioner
Department of Natural and Cultural Resources

C: Brian J. Wilson, Director - Division of Parks and Recreation



FIS 12-139

JEFFRY A. PATTISON
Legislative Budget Assistant
(603) 271-3161

MICHAEL W. KANE, MPA
Deputy Legislative Budget Assistant
(603) 271-3161

State of New Hampshire
OFFICE OF LEGISLATIVE BUDGET ASSISTANT
State House, Room 102
Concord, New Hampshire 03301

RICHARD J. MAHONEY, CPA
Director, Audit Division
(603) 271-2785

April 13, 2012

George M. Bald, Commissioner
Department of Resources and Economic Development
172 Pembroke Road
P.O. Box 1856
Concord, New Hampshire 03302-1856

Dear Commissioner Bald,

The Fiscal Committee, pursuant to the provisions of RSA 216-A:3-g, on April 13, 2012, approved the request of the Department of Resources and Economic Development, Division of Parks and Recreation, to amend FIS 12-029, approved January 20, 2012, which established rate changes for camping, day use, and historic sites, as specified in your letter dated March 28, 2012.

Sincerely,

Jeffrey A. Pattison
Legislative Budget Assistant

JAP/pe
Attachment

Cc: Philip Bryce, Director ✓
Division of Parks and Recreation



FIS 12 139

STATE OF NEW HAMPSHIRE
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
DIVISION of PARKS and RECREATION
172 Pembroke Road P.O. Box 1856 Concord, New Hampshire 03302-1856
PHONE: (603) 271-3556 FAX: (603) 271-3553 E-MAIL: nhparks@dred.state.nh.us
WEB: www.nhstateparks.org

March 28, 2012

Representative Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 216-A:3-g, Fees for Park System, Department of Resources and Economic Development, Division of Parks and Recreation request authorization to amend FIS 12-029, approved by the Fiscal Committee on January 20, 2012, which established rates for camping, day use, and historic sites within the State Park System. This request amends the original action by correcting minor errors and omissions in the Fee Package, which are technical corrections that do not impact the approved fees, but serve as clarification for individual line items and rates inadvertently omitted, effective upon Fiscal Committee approval.

EXPLANATION

On January 20, 2012, , pursuant to RSA 216-A:3-g, the Fiscal Committee of the General Court approved the Department of Resources and Economic Development, Division of Parks and Recreation's 2012 Fee Package, which contained the rates for camping, day use, and historic sites within the State Park System.

It has come to the Division's attention that there were minor errors and omissions in the Fee Package, due to the new format of the rate sheet this year. This document serves as a STATEMENT OF CLARIFICATION to inform the Fiscal Committee of the minor errors and omissions in the 2012 Fee Package, which are as follows:

1. The Rental Charge for the Kingston Group Use Area is \$400 total, with a non-refundable deposit of \$100.00 and a user fee of \$300. *This is not a change in fee from the previous rate, but was inadvertently and incorrectly listed as zero dollars.*
2. Season Passes: Family, Individual Adult and Individual Youth – Comment: Should read "excludes Hampton-South beach, Wallis Sands, metered parking, and camping." *This does not impact the approved fee, but more clearly defines what "Not Seacoast" means.*
3. Seacoast Meter Parking: Violations – Change "Expired Meter" to read "Parking citations." Change the word "Notice" to read "assessed." *These technical corrections do not impact the approved fees, but serve as a clarification that fees apply.*

4. School Groups: Peak Season – “Youth (6-17)” should read “Youth (6-17) & Adult chaperones.” *This does not impact the approved fee, but adds the chaperones to be consistent with the “Off-Peak” school groups category.*
5. Bus Pass Program: Additional adult – beyond ratio – per visit at Flume is \$11.00. *This is not a change in fee as it is by practice the same fee as is listed for the School Groups Program. This line is added to the Fee Package to provide more complete information.*
6. Bus Pass Program: Comments – Add “Arrangements must be made with the Park Manager two weeks prior to visiting the park. Group size is defined as one bus.” *This does not impact the approved fee, but the comment was inadvertently omitted in the new Fee Package format.*

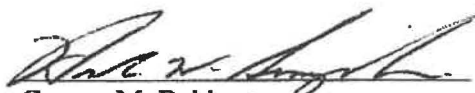

We greatly appreciate your support and the support of the Fiscal Committee for our fee package this year. We have posted the Fee Package on the Division of Parks website and statewide and local media also covered the fee package and the increases in fees. The changes have been received relatively well and, in fact, I have received no negative comments so far this year, even at Monadnock State Park where the fee increase has already been implemented.

My apologies for not getting the fee package 100% correct the first time through, however, we felt it important to let you know of the need to provide the clarifications above. If you have any questions or need any additional information, please do not hesitate to contact me.

Respectfully submitted,

Concurred, 


Philip A. Bryce
Director


George M. Bald 
Commissioner

STATE of NEW HAMPSHIRE
DEPARTMENT of RESOURCES & ECONOMIC DEVELOPMENT
DIVISION of PARKS and RECREATION
2012 Fee Package

03/22/2011 Revised

Day Use (\$ per person)									
	Parks			Cannon/Flume Gorge			Historic Sites		
	Age	Standard	High Use*	Age	Disc Pass Trans/Flume	Flume Gorge	Age	NH	Non-NH
Adult	12 - 64	\$4	\$5	13-64	\$25	\$14	18-64	\$4	\$5
Youth	6 - 11	\$2	\$2	6-12	\$20	\$11	6-17	\$0	\$3
Child	Under 6	\$0	\$0	Under 6	\$0	\$0	Under 6	\$0	\$0
NH Senior	65 & Over	\$0	\$0	65 & Over	\$0	\$0	65 & Over	\$0	\$5
Child must be accompanied by a ticketed adult. Non-NH Seniors pay regular adult rate. * - Ellacoya, Monadnock, Pawtuckaway, Sunapee, Wallington, and White Lake									
CAMPING									
	Site fee *	Additional (\$ per person)		NH Senior Nightly Discount	Comment				
		Adult 18 & Over	Youth Under 17						
Standard Camp Sites									
Standard	\$25	\$10	\$5	\$5					
Standard w/water & electric **	\$35	\$10	\$5	\$5					
Waterfront	\$30	\$10	\$5	\$5					
Primitive (Pit Toilets)	\$23	\$10	\$5	\$5					
RV Standard Sites									
Cannon **	\$40	\$10	\$5	\$0	Hook Ups Include:				
Ellacoya	\$47	\$10	\$5	\$0	Water/Sewer/Elec				
Hampton	\$50	\$10	\$5	\$0					
Hampton Dry Camping (no hook-ups)	\$30	\$10	\$5	\$0	No Hook Ups				
Hampton Visitors Fee (per Vehicle)	\$15								
* - Site Fee unless indicated includes 2 adults & 4 Children under 17. ** - \$5 rate increase.									
OTHER CAMPING									
Family Camping Sites (White Lake only)		Additional (\$ per person)							
6 adults & 12 children (3 sites combined)		\$75	\$10	\$5	\$5				
4 adults & 8 children (2 sites combined)		\$50							
Lean-to (Sunapee)									
2 adults & 2 children		\$29	\$10	\$5	\$5				
Cabins									
Umbagog (Max 2-6 people based on cabin size)									
Nightly		\$80	\$10	\$5	\$5				
Weekly		\$560							
Pawtuckaway (Max 6 people/cabin, flat rates)									
Nightly		\$65	\$0	\$0	\$5				
Weekly		\$390	\$0	\$0	\$5				
Yurts									
Milan (Max 6 people/yurt)									
Nightly		\$50	\$0	\$0	\$5 \$5 Rate Increase				
Weekly		\$350	\$0	\$0	\$5 \$80 Rate Increase				
Magalloway Watchman Tower									
Max 4 people		\$65	\$0	\$0	\$10 Rate Decrease				

SEASON PASSES			
(Passes are non-transferable; Photo ID required)			
	NH Resident	Non Resident	Comment
Family (up to six people)	\$105	\$120	Excludes Hampton-South beach, Wallis Sands, metered parking, and camping
Individual Adult	\$80	\$60	
Individual Youth (Ages 6-17)	\$25	\$25	
Hampton-South beach & Wallis Sands Vehicle Parking Pass	\$175	\$175	Excludes metered parking

Seacoast Day Use Parking			
Hampton South & Wallis Sands Lots - Per spot			\$15 per Day
SEACOAST METER PARKING (\$ per hour)			
	Peak Season May 1 - Oct 1		Off Season
	New	Old	
Central Parking Area	\$2.00	\$1.75	\$1
North Front Area	\$2.00	\$1.75	\$1
C Bay to Church St.	\$2.00	\$1.75	\$1
Church St. - Great Boars Head	\$2.00	\$1.75	\$1
North Beach	\$2.00	\$1.50	\$1
Jenness Beach	\$2.00	\$1.75	\$1
North Hampton Beach	\$2.00	\$1.75	\$1
Violations			
	Fine	Violations	Fine
Parking citations	\$25	Handicap	
Late Fee 1 assessed - 15 days after citation	\$50	Parking Violat	\$250
Late Fee 2 - 10 days after Late Fee 1 assessed	\$75	Fire	
Final Late Fee - 20 days after Late Fee 1	\$100	Hydrant	\$50

Camping Comments & Reservation Policies (excerpts only)	
a)	Reservation Fee and Reservation Change Fee: Each reservation is subject to a non-refundable processing fee of \$9.25.
b)	Reservation Cancellations: Cancellations may be made up to the day prior to arrival. Cancellations made up until 6 days before arrival are subject to a \$10.00 handling fee. Cancellations made 5 days or less from the arrival date will be charged \$15.00. These fees are in addition to the non-refundable \$9.25 initial reservation fee.
c)	Camping fees are for a maximum of 6 people per site. Site fee includes 2 adults & up to 4 children. Max. 4 adults/site. Other adults and children will be charged a per person fee as indicated above. Some remote sites at Umbagog allow up to 16 adults. Max. occupancy per cabin is 2 - 6 persons depending on the cabins design.
d)	Cabins/Yurts: Only 7 night reservations can be made between the period of July 1st through March 31st for the following year. Starting April 1, reservations can be made for the current season for a minimum of two (2) nights based on availability.
e)	Umbagog: All remote sites are considered and charged the waterfront site rate.
f)	The Division reserves the right to allow tent campers on standard sites with hookups at a first-come, first-serve basis when such sites are unreserved and unoccupied. Such tent campers so placed, shall be charged the standard site rate.

STATE of NEW HAMPSHIRE
DEPARTMENT of RESOURCE & ECONOMIC DEVELOPMENT
DIVISION of PARKS and RECREATION
2012 Fee Package

03/22/2012 Revised

Fee is \$ per person, unless specified	Fee	Add'l Adults	Rental Charge			
			Capacity	Deposit	User Fee	Total
A) Boat Launch Fees			F) Function Space rentals are considered an enterprise activity not subject to discounts or comps.			
Car Top Boats (includes driver & day use fee)	\$4	\$4	Park			
Car & Trailer (includes driver)	\$10	\$4	Bear Brook			
Season Pass Boat Launch - parking only (includes driver)	\$150	\$4	Large			
B) Dump Stations (Non-camper use)			Small			
Bear Brook / Cannon RV Park / Coleman / Ellacoya / Umbagog / Greenfield / Hampton Beach / Lake Francis / White Lake			Ellaocoya			
C) Group Day-Use Fees: 20 or More			Jericho Mtn			
Advance Reservation Required / * Requires an 8:1 youth to adult ratio			Milan Hill (new)			
1) School Groups			Monadnock			
a) Off-Peak (Opening to June 19 & After Labor Day to Closing)			Pawtucketaway			
NH School Groups (Ages 6-17) & Adult chaperones			Wadleigh			
Non-NH School Groups (Ages 6-17) & Adult chaperones			Wellington			
Additional Adults beyond ratio *			Main			
b) Peak Season (June 20 - Labor Day; June 20 - Nov 1 for Monadnock, Miller, Rollins & Winslow, Weekdays only; Groups shall pay full price during Peak Season weekend and holiday visits)			East			
Youth (Ages 6-17) & Adult chaperones			White Lake			
Additional Adults beyond ratio *			Winslow			
c) Flume Gorge (Opening to June 19th only)			FLAT FEE			
NH School Groups (Ages 6-17)			Hampton Beach-South beach			
Non-NH School Groups (Ages 6-11)			Ragged Neck (aka Rye Harbor)			
(Ages 12-17)			Group Use Areas			
Additional Adult beyond ratio *			Kingston			
2) Adult Groups (Off-peak only; 20% discount on day-use fee)			Sunapee State Park - Beach			
High Use Parks			Wellington			
All other Parks			FLAT FEE			
D) Youth Groups Organized Camping (Boy & Girl Scouts, 4-H, etc.)			Odolome			
Requires 4:1 ratio for overnight groups - \$25.00 deposit			Ragged Neck (Rye Harbor)			
A final headcount and balance owed is due upon arrival.			Historic Sites			
E) Bus Passes			Franklin Pierce Homestead			
Hampton Beach-South Beach & Wells Sands Commercial Bus Parking			John Wingate Weeks			
Includes Driver but no passengers. Bus is defined as 9-passenger or more.			Robert Frost Farm			
New Hampshire State Park Midweek Non-Holiday Bus Pass Program			Wentworth Coolidge			
Day of Fun: 1 bus pass			Function Space Rentals are considered an enterprise activity not subject to discounts or comps.			
Five days of fun: 5 bus passes			Function Space is pre-sold by reservation. Space is sold on per person basis based upon capacity unless flat fee rates are applied as presented above. Additional guests shall pay regular admission fee.			
Summer of fun: 10 bus passes			Reservation is subject to a 25% non-refundable deposit, which is applied to the total facility fee, and is due within 14-days after making the reservation. Final payment is due 30-days prior to the date of the event.			
Additional adults - Beyond Ratio * - Per Visit - All parks			Cancellations, except for flat fee areas, may be made up to 30-days prior to the event date, and the fee will be refunded minus the deposit. Cancellations made 29- to 15-days prior to the event date shall forfeit half the total fee. Cancellations of flat fee areas or cancellations made less than 14-days prior shall not have any fees refunded.			
Additional adults - Beyond Ratio * - Per Visit - Flume Gorge						
Additional vehicles: Hampton-South and Wells Sands						
This Program is designed to promote recreational opportunities for community recreation programs, non-profit youth programs, and state agency youth programs during the summer months. Passes must be purchased through the Concord Office. Arrangements must be made with the park manager 2 weeks prior to visiting the park. Group sized is defined as one bus.						



STATE OF NEW HAMPSHIRE
 DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
 DIVISION of PARKS and RECREATION
 172 Pembroke Road P.O. Box 1856 Concord, New Hampshire 03302-1856
 PHONE: (603) 271-3556 FAX: (603) 271-3553 E-MAIL: nhparks@dred.state.nh.us
 WEB: www.nhstateparks.org

Revised 1-20-12 mtg.

December 27, 2011

Representative Ken Weyler, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 216-A:3-g, the Department of Resources and Economic Development, Division of Parks and Recreation requests approval of the attached rate changes for camping, day use, and historic sites. The additional revenue estimated being generated by the rate changes is \$388,280.

EXPLANATION


RSA 216-A:3-g (Fees for Park System) requires that fees for use of park areas be designed to recover a reasonable portion of operating costs consistent with purposes of the park system established in RSA 216-A:1. The statute further requires that these fees shall be comparable with fees for use of similar privately owned facilities. The requested changes in day use and camping rates are consistent with local, state, and regional pricing.

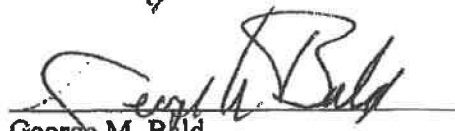
These prices will sustain the viability of the Park Fund by: (1) covering inflationary cost increases such as fuel, salaries and benefits; (2) providing resources to address deferred maintenance; and (3) offsetting discounted passes. At the beginning of Fiscal Year 2012, the Park Fund had an accumulated deficit of \$836,228.

This request includes a packet of information that details the price increase requests. We believe this fee package continues to provide great value to citizens and visitors to the state while supporting the stewardship of our Parks.

Respectfully submitted,

Concurred,


 Philip A. Bryce
 Director


 George M. Bald
 Commissioner

PAB/GMB/mc



STATE OF NEW HAMPSHIRE
Department of Resources and Economic Development
Division of Parks and Recreation

To: Representative Ken Weyler, Chairman
Fiscal Committee of the General Court

From: Philip A. Bryce, Director, Division of Parks and Recreation

Date: December 29, 2011

RE: 2012 Fee Package Proposal Explanation

Attached for your approval is the Division of Parks and Recreation proposal for its 2012 Fee Package pursuant to RSA 216-A:3-g. The Division's last Fee Package was presented to and approved by Fiscal Committee in March, 2010. The Division did not submit a Fee Package for calendar year 2011.

The Division presents its 2012 Fee Package pursuant to RSA 216-A:3-g, I, which states that "[f]ees for the use of park areas shall be designed to recover a reasonable portion of budget expenses consistent with the purposes of RSA 216-A:1 and 216-A:3..." In fact, the Division is fully self-funded operationally.

This Fee Package is intended to meet several objectives:

- A. Balance the supply and demand on state park recreational resources by using targeted fee structures and seasonal pricing to:
 - a. encourage more utilization at underused parks and greater distribution of visitors away from heavily used parks and times of high use; and
 - b. capture additional revenue to support facility maintenance, visitor services, address deferred maintenance, and offset discounted or free admission.
- B. Provide improved consistency in rates and subcategories of rates, resulting in greater ease of implementation and understanding by the Division staff and the public.

Frequent park users have the option to participate in the seasons pass program or purchase a State Parks license plate. A Family Day-Use seasons pass for up to 6 persons costs \$105.00. For the 6 people this pass pays for itself in 4 visits. A State Parks License Plate costing \$93.00 (including the plate fee) pays for itself in 5 visits assuming 4 persons in the vehicle. Additional reasoning behind the proposed fee increases is as follows:

- "High Use Parks" represent 6 of the 22 parks charging day use fees. The increase is consistent with Maine rates, where for similar parks, the fee is \$4.00 for residents and \$6.00 for non residents. New Hampshire does not charge different rates for resident and non residents in parks because one of the purposes of the Park System is to bring visitors to the state in support of the tourism economy.
- Parks provides an estimated \$205,000 in discounts in accordance with statutory requirements and discounts consistent with the state park mission. This estimate does not include the discounts provided to schools and youth groups, special needs vouchers, free

handicap access, and the waiving or discounting of fees for special use permits. Also, if approved, we estimate the additional discount for active members of any military branch will impact annual revenues as much as \$65,000.

- The proposed increases in the meters from \$1.75 to \$2.00 per hour at the seacoast is in response to additional maintenance, operational costs and community expectations with the completion of the new \$14.5 million dollar Hampton Beach Seashell complex. By comparison, a \$2.00 per hour rate is equivalent 7.5 hours of beach use at Hampton Beach South and Wallis Sands where the daily car parking rate is \$15.00.
- The extension of the meter season at the seacoast to will generate revenue to provide and maintain services (e.g. trash pickup, bathrooms and snow plowing) during an extended season. The hourly rate is at 50% because the level of service required is not as great as during peak season.
- The Ten-Year Strategic Development and Capital Improvement Plan released in January Of 2010 documented financial needs of \$28.5 million to attend to deferred maintenance needs in the next five years and \$71 million to replace and redevelop needed facilities during a ten year period. In addition, the Division is currently carrying a FY 2011 loss carry-forward of \$836,228.00.

The estimate of total revenue impact of the changes in the fee package based upon available information is \$388,280. This represents a 4.4% increase in operating revenue over 2011 and does not include Cannon ski operations and concessions. Attached is a 2012 State Pak Fee Package Impact Analysis providing detail.

Following is a summary of the pertinent changes:

- 1) Day-use Admission (Part I.A, page 1)
 - a. A \$1.00 increase to day-use adult admission (from \$4.00 to \$5.00) at "High Use Parks," applied to Ellacoya, Monadnock, Pawtuckaway, Sunapee, Wellington, and White Lake. Admission to all other parks will remain \$4.00 per adult.
- 2) Camping (Part I.D, page 1-2)
 - a. Include the camping category, "Waterfront sites" at \$30.00. This is an existing fee and is not a change.
 - b. Increase pricing on certain improved camping sites:
 - i. Standard Sites w/water & electric from \$30.00 to \$35.00;
 - ii. Cannon RV standard site from \$35.00 to \$40.00;
 - c. Milan Yurts is increased from \$45.00 to \$50.00 nightly and from \$270.00 to \$350.00 weekly;
 - d. Magalloway Watchman Tower is reduced from \$75.00 to \$65.00 nightly;
 - e. All remote sites at Umbagog are considered and charged the waterfront site rate.
- 3) Season Passes (Part II.A, page 3)
 - a. Expand the number and category of persons admitted to day-use areas under the Family Season Pass from 2 adults w/ 2 children to up to 6 persons total.
- 4) School Group Discounts (Part III.C, I, page 3)
 - a. Reduce admission for additional adults accompanying school groups from \$4.00 to \$2.00 to support additional supervision.

- b. Limiting the school group discount program to weekday visits only during the peak season, whereby regular admission fees will apply for weekend visits to avoid overcrowding during times of high use.
 - c. Extending the peak season period of the school group discount program for southwest parks (Monadnock, Miller, Rollins & Winslow) from Labor Day weekend to November 1.
- 5) Adult Group Use Discount (Part III.C.3, page 3)
 - a. Limit the 20% discount on admission for adult groups (20+ in number) to off-peak season only.
- 6) Bus Pass Programs (Part III.E, page 3)
 - a. Reduce admission for additional adults accompanying children under the Bus Pass Program from \$4.00 to \$2.00.
- 7) Function Space Reservations (Part III.G, page 4)
 - a. Implement a minimum 25% non-refundable deposit for function space reservations.
 - b. Document the Division's cancellation policy, including its refund procedures.
 - c. Increase the pavilion costs for Ellacoya, Monadnock, Pawtuckaway, Sunapee, Wellington, and White Lake based upon the increase in daily visitation fees for High Use Parks to \$5.00.
 - d. Increase the total cost and capacity of the Jericho Mtn pavilion from \$200.00 to \$400.00 for a capacity of 100.
 - e. Decrease the total cost and capacity of the Monadnock pavilion from \$120.00 to \$80.00 for a capacity of 16.
 - f. Add the Milan Hill group use area with a total cost of \$120.00 for a capacity of 30.
- 8) Hampton Parking Meters (Part III.H, page 4)
 - a. Increase all parking meter fees from \$1.75 to \$2.00 per hour to be consistent with day use vehicle rates in other seacoast parks.
 - b. Extend the meter program to include an off season rate allowing services to be provided at additional times during the year.
 - c. The meter head at North Beach can only be changed in increments of \$.50 so was unable to be changed to \$1.75 and would be increased from \$1.50 to \$2.00. This will make everything consistent.
- 9) Collective Bargaining Agreement (Part IV.A.1, page 5)
 - a. The Division acknowledges the state budget impacts to employees and the concessions made by SEA, and therefore will uphold its practice of extending a 50% discount for camping to CBA employees under this Fee Package. However, the Division relays the following points:
 - i. The CBA provides bargaining unit employees "a fifty-percent (50%) discount on the admission price of any state-owned recreation area" (emphasis added).

- ii. RSA 216-A:3-g,II categorizes campgrounds as an enterprise function that "shall be as profitable as possible, within the purposes of the park system;" further, camping fees are considered rental fees, not an admission fee.
 - iii. The revenue impacts to the Division are a \$24,500 loss in revenue in 2010, and a \$17,300 loss in 2011, as of August 16, 2011.
- 10) Division Employees are provided up to two family season passes for day-use areas, rather than a letter granting free admission from their supervisor (Part IV.A.4, page 5).
 - 11) Donations may be accepted and deposited to the State Park Fund, pursuant to RSA 216-A:3-g,VII(b) and 216-A:3-I (Part IV.A.5, page 5).
 - 12) General Court provisions are extended to the Governor and Executive Councilors, including vehicle entry to Hampton Beach-South and Wallis Sands (Part IV.A.6, page 5).
 - 13) Military provisions added (Part IV.A.7, page 7)
 - a. Free admission to day-use areas for active military members, regardless of residency, including vehicle entry to Hampton Beach-South and Wallis Sands.
 - b. 50% discount on function space during times of declared war.
 - c. Free use of function space for "send-off," "deployment," or "welcome home" events during times of declared war.
 - 14) National Parks / America the Beautiful Access Pass is limited to the pass holder plus one guest (Part IV.A.8).
 - 15) NH National Guard provisions are extended to all pay grades, and include discounted and free use of function space as is offered to military members during times of declared war (Part IV.A.10, page 5).
 - 16) NH State Park Plate provision added, pursuant to RSA 216-A:3-g,VI (Part IV.A.11, page 6).
 - 17) Park Friends Groups and Volunteers provisions clarified (Part IV.A.13).
 - 18) Franconia Notch / Cannon Mountain provision added for reference (Part IV.B.1, page 6).
 - 19) Seacoast Science Center provision added for purposes of documenting Division practice (Part IV.B.4, page 6).
 - 20) Special Use Permits and Leases fees added for reference (Part IV.C.2, page 6).

PAB/ttd.11/14/11

**STATE of NEW HAMPSHIRE
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
DIVISION of PARKS and RECREATION
2012 Fee Package**

1/5/2012

	Parks			Cannon/Flume Gorge			Historic Sites		
	Age	Standard	High Use ^a	Age	Disc Pass Tram/Flume	Flume Gorge	Age	NH	Non-NH
Adult	12 - 64	\$4	\$5	13-64	\$26	\$14	18-64	\$4	\$5
Youth	6 - 11	\$2	\$2	6-12	\$20	\$11	6-17	\$0	\$3
Child	Under 6	\$0	\$0	Under 6	\$0	\$0	Under 6	\$0	\$0
NH Senior	65 & Over	\$0	\$0	65 & Over	\$0	\$0	65 & Over	\$0	\$5

^a - Ellacoya, Monadnock, Pawtuckaway, Sunapee, Wellington, White Lake
Child must be accompanied by a ticketed adult.
Non-NH Seniors pay regular adult rate.

(Passes are non-transferable; Photo ID required)			
	NH Resident	Non Resident	Comment
Family	\$105	\$120	Up to Six - Not Seacoast
Individual Adult	\$60	\$60	
Individual Youth (Ages 6-17)	\$25	\$25	
Seacoast Vehicle	\$175	\$175	South Beach & Wallis Sands (excludes metered parking)

	Site fee *	Additional		NH Senior Nightly Discount	Comment
		18 & Over	Youth Under 17		
Standard Camp Sites					
Standard	\$25	\$10	\$5	\$5	
Standard w/water & electric **	\$35	\$10	\$5	\$5	
Waterfront	\$30	\$10	\$5	\$5	
Primitive (Pit Toilets)	\$23	\$10	\$5	\$5	
RV Campsites					
Cannon **	\$40	\$10	\$5	\$0	Hook Ups Include: Water/Sewer/Elec
Ellacoya	\$47	\$10	\$5	\$0	
Hampton	\$50	\$10	\$5	\$0	
Hampton Dry Camping (no hook-ups)	\$30	\$10	\$5	\$0	No Hook Ups
Hampton Visitors Fee (per Vehicle)		\$15			

Hampton South & Wallis Sands Lots - Per spot			
SEACOAST METER PARKING (per hour)			
	Peak Season May 1 - Oct 1		Off Season
	New	Old	
Central Parking Area	\$2.00	\$1.75	\$1
North Front Area	\$2.00	\$1.75	\$1
O Bay to Church St.	\$2.00	\$1.75	\$1
Church St. - Great Boars Head	\$2.00	\$1.75	\$1
North Beach	\$2.00	\$1.50	\$1
Jenness Beach	\$2.00	\$1.75	\$1
North Hampton Beach	\$2.00	\$1.75	\$1
Violations	Fine	Violations	Fine
Expired Meter	\$25	Handicap	
Late Fee Notice 1 - 15 days after citation	\$50	Parking Violat	\$280
Late Fee Notice 2 - 10 days after 1st notice	\$75	Fire	
Final Notice - 20 days after 1st notice	\$100	Hydrant	\$50

* - Site Fee unless indicated includes 2 adults & 4 Children under 17.
** - \$5 rate increase.

	Site fee *	18 & Over	Youth Under 17	NH Senior Nightly Discount	Comment
Family/Group Rates (Wildwood only)					
6 adults & 12 children (3 sites combined)	\$75	\$10	\$5	\$5	
4 adults & 8 children (2 sites combined)	\$50				
Family/Group Rates (Hampton only)					
2 adults & 2 children	\$29	\$10	\$5	\$5	
Campsite Rates					
Umbagog (Max 2-6 people based on cabin size)					
Nightly	\$80	\$10	\$5	\$5	
Weekly	\$580			\$5	
Pawtuckaway (Max 6 people/cabin, set rates)					
Nightly	\$85	\$0	\$0	\$5	
Weekly	\$390	\$0	\$0	\$5	
Yurts					
Milan (Max 6 people/yurt)					
Nightly	\$50	\$0	\$0	\$5	\$5 Rate Increase
Weekly	\$350	\$0	\$0	\$5	\$80 Rate Increase
Umbagog/White Birch Tent Sites					
Max 4 people	\$65	\$0	\$0		\$10 Rate Decrease

Camping Comments & Reservation Policies (except on only)	
a)	Reservation Fee and Reservation Change Fee: Each reservation is subject to a non-refundable processing fee of \$9.25.
b)	Reservation Cancellations: Cancellations may be made up to the day prior to arrival. Cancellations made up until 6 days before arrival are subject to a \$10.00 handling fee. Cancellations made 5 days or less from the arrival date will be charged \$15.00. These fees are in addition to the non-refundable \$9.25 initial reservation fee.
c)	Camping fees are for a maximum of 6 people per site. Site fee includes 2 adults & up to 4 children. Max. 4 adults/site. Other adults and children will be charged a per person fee as indicated above. Some remote sites at Umbagog allow up to 16 adults. Max. occupancy per cabin is 2 - 6 persons depending on the cabins design.
d)	Cabins/Yurts: Only 7 night reservations can be made between the period of July 1st through March 31st for the following year. Starting April 1, reservations can be made for the current season for a minimum of two (2) nights based on availability.
e)	Umbagog: All remote sites are considered and charged the waterfront site rate.
f)	The Division reserves the right to allow tent campers on standard sites with hookups at a first-come, first-serve basis when such sites are unreserved and unoccupied. Such tent campers so placed, shall be charged the standard site rate.

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DEPARTMENT of RESOURCES & ECONOMIC DEVELOPMENT
DIVISION of PARKS & RECREATION
2012 Fee Package

1/5/2012

	Fee	Add'l Adults	Rental Charge			
			Capacity	Deposit	User Fee	Total
A) Boat Launch Fees			F) Function Space Rentals are considered an enterprise activity not subject to discounts or comps.			
Car Top Boats (includes driver & day use fee)	\$4	\$4	Park			
Car & Trailer (includes driver)	\$10	\$4	Bear Brook			
Season Pass Boat Launch - parking only (includes driver)	\$150	\$4	Large			
			Small			
			Ellacoya			
			Jericho Mtn			
			Milan Hill (new)			
			Monadnock			
			Pawtucketway			
			Wedleigh			
			Wellington			
			Wellington Peak Season			
			Wellington Main			
			Wellington East			
			White Lake			
			Winslow			
			FLAT FEE			
			Hampton Beach-South beach			
			Ragged Neck (aka Rye Harbor)			
			Group Use Areas			
			Kingston			
			Sunapee State Park - Beach			
			Wellington			
			FLAT FEE			
			Odorne			
			Ragged Neck (Rye Harbor)			
			Historic Sites			
			Franklin Pierce Homestead			
			John Wingate Weeks			
			Robert Frost Farm			
			Wentworth Coolidge			
			Function Space Rentals are considered an enterprise activity not subject to discounts or comps.			
			Function Space is pre-sold by reservation. Space is sold on per person basis based upon capacity unless flat fee rates are applied as presented below. Additional guests shall pay regular admission fee.			
			Reservation Fee is subject to a 25% non-refundable deposit, which is applied to the total facility fee, and is due within 14-days after making the reservation. Final payment is due 30-days prior to the date of the event.			
			Cancellations, except for flat fee areas, may be made up to 30-days prior to the event date, and the fee will be refunded minus the deposit. Cancellations made 29- to 15-days prior to the event date shall forfeit half the total fee. Cancellations of flat fee areas or cancellations made less than 14-days prior shall not have any fees refunded.			
B) Dump Stations (No Campsites)						
Bear Brook / Cannon RV Park / Coleman / Ellacoya / Umbagog / Greenfield / Hampton Beach / Lake Francis / White Lake			\$15			
C) Group Day-Use Fees - 20 or more						
Advance Reservation Required / Requires an 8:1 youth to adult ratio						
1) School Groups						
a) Off-Peak (Opening to June 19 & After Labor Day to Closing)						
NH School Groups (Ages 6-17) & Adult chaperones			\$0			
Non-NH School Groups (Ages 6-17) & Adult chaperones			\$2			
Additional Adults beyond ratio *			\$2			
b) Peak Season (June 20 - Labor Day; June 20 - Nov 1 for Monadnock, Miller, Rollins & Winslow; Weekdays only, Groups shall pay full price during Peak Season weekend and holiday visits)						
Youth (Ages 6-17)			\$2			
Additional Adults beyond ratio *			\$2			
c) Flume Gorge (Opening to June 19th only)						
NH School Groups (Ages 6-17)			\$0			
Non-NH School Groups (Ages 6-11)			\$6			
Non-NH School Groups (Ages 12-17)			\$7			
Additional Adult beyond ratio			\$11			
2) Adult Groups (Off-peak only; 20% discount on day-use fee)						
High Use Parks			\$4			
All other Parks			\$3.20			
D) Youth Groups Organized Camping (Boy & Girl Scouts, 4-H, etc.)						
Requires 4:1 ratio for overnight groups - \$25.00 deposit			\$5			
A final headcount and balance owed is due upon arrival.			\$10			
E) Bus Passes						
Hampton Beach-South Beach & Wallis Sands Commercial Bus Parking			Fee / bus			
Includes Driver but no passengers. Bus is defined as 9-passenger or more.			\$30			
New Hampshire State Park Midweek Non-Holiday Bus Pass Program						
Day of Fun: 1 bus pass			\$35			
Five days of fun: 5 bus passes			\$125			
Summer of fun: 10 bus passes			\$225			
Additional adults - Beyond Ratio - Per Visit			\$2			
Additional vehicles: Hampton-South and Wallis			\$15			
The Bus Pass Program is designed to promote recreational opportunities for community recreation programs, non-profit youth programs and state agency youth programs during summer months. Passes purchased through Concord Park Headquarters.						

STATE OF NEW HAMPSHIRE
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DIVISION of PARKS and RECREATION
2012 Fee Package - notes

IV. OTHER

A) Statewide Programs

Collective Bargaining Agreement -- State Employees

Any full-time state employee other than University System employees shall be entitled to a 50% discount. Includes camping, day use area and season pass, which is valid for the bearer only. Does not apply to any promotional and or group use pavilion area. Does not apply to cabins or yurts. Employees must abide by the established discount rules and regulations to obtain discount on the admission price of any state-owned recreation area, see <http://admin.state.nh.us/hr/cba2011/cba2011.html>.

2) Complimentary Pass

These are issued by the Commissioner, Director, Deputy Director, or Bureau administrator.

3) Discount Book \$24.00 for a \$30.00 value

Ticket coupon books reflecting a 20% discount from day-use rates during summer operations pursuant to RSA 218:5-b

4) Division Employees

Division employees are provided a season's pass for themselves and a member of their family accompanying them, up to two seasons passes granting free day-use admission for themselves and/or their family (up to 6 persons), available from their supervisor. Includes entry for one vehicle using a single parking space at Hampton Beach-South and Wallis Sands. They are also permitted two nights free camping, as space is available through first-come, first-serve. Does not apply to attractions, metered parking, function space, permits, other enterprise and concession activities.

5) Donations

The Division is authorized to accept donations pursuant to RSA 216-A:3-g VII (b) and 216-A:3-1, deposited into the State Park Fund.

6) General Court / Governor and Executive Councilors

Current members of the general court, state senators and representatives, and members of governor and council are granted free admission to day-use areas for themselves and one guest with presentation of their credentials. Includes entry for one vehicle using a single parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

7) Military

Active members of any military branch, regardless of residency, are granted free admission to day-use areas for themselves only, with presentation of their military ID. Includes entry for one vehicle using one parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

During times of declared war, such members and their immediate family are granted 50% discount on function space, with proof of active service and upon written request to the Director. Immediate family mean parents, their dependent children, and grandparents.

During times of declared war, such members are granted free use of function space for "send-off" or "deployment" events, and for "welcome home" events, with proof of active service and upon written request to the Director.

8) National Parks / America the Beautiful Access Pass

The Golden Access pass has been replaced by the America the Beautiful - National Parks and Federal Recreational Lands Pass-- Access Pass; however the Golden Access pass is still in circulation and both are accepted. It is a lifetime pass for U.S. citizens or permanent residents with permanent disabilities. The Division grants the pass holder plus one guest free day-use admission. Includes entry for one vehicle using one parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

9) NH Disabled Veterans

RSA 216-A:3-g IV. No disabled veteran of this state, upon providing satisfactory proof of a service-connected disability, shall be charged a fee for day-use admission to the state park system. Special number plates issued to disabled veterans pursuant to RSA 261:86 or a letter issued by the US Dept of Veterans Affairs certifying that the veteran suffers from a service-connected disability shall constitute satisfactory proof under this section.

Includes entry for one vehicle using one parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

0) NH National Guard

RSA 216-A:3-g V. (a) Any active member of a federally recognized unit of the New Hampshire national guard who is a legal resident of this state, and who meets the minimum requirements for satisfactory membership, as defined in the United States Department of the Army and the United States Department of the Air Force regulations, and is serving in pay grades E1 through E6 shall not be charged a fee for admission to the state park system. This section shall apply to members of the Active Guard and Reserve program in the New Hampshire national guard. (b) Any New Hampshire national guard member who retired in pay grade E6 or below shall not be charged a fee for day-use admission to the state park system. (c) Any fees for the use of enterprise activities such as including ski lifts, food service, retail facilities, campgrounds, and other concession activities shall be charged.

By Division policy: Any active member, and active guard or reserve member, of a federally recognized unit of the NH national guard who is a legal resident of this state, and who meets the minimum requirements for satisfactory membership, as defined in the US DOD regulations, regardless of pay grade, shall not be charged a fee for admission to the state park system.

Includes entry for one vehicle using one parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

During times of declared war, such members and their immediate family are granted 50% discount on function space, with proof of active service and upon written request to the Director. Immediate family mean parents, their dependent children, and grandparents.

During times of declared war, such members are granted free use of function space for "send-off" or "deployment" events, and for "welcome home" events, with proof of active service and upon written request to the Director.

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2012 Fee Package - notes

11) NH Senior Citizens

RSA 218:5-c. Any person who is a resident of this state and who has attained the age of 65 shall, upon proper identification, be admitted to any state recreation area, including but not limited to parks, historical sites, beaches, and state-operated ski areas, without charge. Persons qualifying under this section shall be allowed to use any state owned facility within the recreation area without charge for the use of the facility, except persons qualifying under this section shall be charged the usual fee for the use of so-called "uphill devices" on Saturdays and Sundays. Provided further that other special charges at state owned recreation areas, such as fees charged for parking at parking meters, shall be charged persons qualifying under this section at the usual rates.

Includes entry for one vehicle using one parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

12) NH State Park Plate

RSA 216-A:3-g VI: No admission fee shall be charged for day use of the state park system to the occupants of a vehicle with a number plate bearing a special registration plate symbol authorized by RSA 261:75-c. Any fees for the use of metered parking or enterprise activities shall be charged to such persons.

Includes entry for one vehicle using one parking space at Hampton Beach-South and Wallis Sands. Does not apply to camping, attractions, metered parking, function space, permits, other enterprise and concession activities.

13) Park Friends Groups and Volunteers

Division Friends Group under Agreement or volunteers participating in Division-approved work are admitted free to the park or trail in which they are working. A register of participating members shall be provided to the Park Manager or Trail Supervisor. This provision expires at the end of each operating season.

14) Parking Privileges for Persons With Walking Disability

RSA 265:74 Any motor vehicle carrying the special plates or hanging windshield placard issued to a person with a walking disability under RSA 281:88, or a similar license plate displaying the international accessibility symbol shall be allowed free parking in any city or town, including any state or municipal parking facility where a fee is charged. Parking places designated for persons with walking disabilities shall be utilized only if a person with a walking disability is being transported in the vehicle to or from the parking place. Valid only at meters, Hampton Beach-South and Wallis Sands. Not valid for camping.

15) Special Needs Program

For organizations that have a direct contract with a state agency to provide care for disabled persons or youth at risk (ages 17 and under). Limited to 10 vouchers per season; allows free or reduced rate admission to parks. Organizations must provide its contract number and documentation, including a copy of its NH State license, for approval prior to visiting the park.

16) Self-Pay Stations / Iron Rangers

In the absence of an attendant, standard fees are charged and payment is made using iron rangers or similar kiosks, deposited into the State Park Fund. The Division reserves the right to add self-pay stations throughout the state park system pursuant to RSA 216-A:3.

Park Specific Programs

1) Franconia Notch State Park / Cannon Mountain Ski Area

Refer to FNSP/Cannon Mountain Special Use Policy.

2) Jericho Mountain State Park / Berlin, Town of

Residents admitted free to certain areas pursuant to the deed, upon proof of residency. Free access applies to the day use beach area and boat launches located within Tract I ("Jericho Lake").

3) Kingston State Park / Kingston, Town of

Residents admitted free Monday-Friday, non-holidays with proper identification pursuant to Ch. 250, Laws of 1956.

4) Odiorne State Park / Seacoast Science Center

Members are admitted without charge at the gate pursuant to Lease Agreement, upon proof of current membership.

5) Wadleigh State Park / Sutton, Town of

Residents admitted free of charge pursuant to the deed, upon proof of residency.

6) Wellington State Park / Alexandria, Town of

Residents admitted without charge at the gate pursuant to Ch 339, Laws of 1955 and by Special Use Permit, upon proof of permit provided by the Town Clerk.

Other Programs by Commissioner or Director Approval

1) Memorial Bench Program Fee \$1,000.00

Fee includes initial creation, fabrication and installation of the bench or memorial, and cost of regular repair and maintenance, and winter storage during the life of the bench or memorial. Excludes costs associated with vandalism or acts of Nature.

2) Special Use Permits and Leases Lease Admin Fee: \$1,100.00 (RSA 4:40 iii-a) Permit Admin Fee: \$100; Expedite fee: \$100 addtl.

Pursuant to RSA 227-H:3, the Commissioner may make contracts for the leasing of privileges and concessions. Additional fees and conditions shall apply, including but not limited to rent, commission, event and impact fees, and insurance coverage. Administrative fees are not subject to waiver or discounts.

Disclaimer

1) All State Parks open for admission, or new facilities become available for guest use, approved rates for similar facilities and parks will apply.

2) The Division reserves the right to hold promotional and other special programs to include pricing (e.g., Off-season promos, Discover the Power of Parks and the Great Park Pursuit) pursuant to RSA 216-A:3f.

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2012 Fee Package - Projected Increase(s)
 (Projection is base on CY 2011 Volume)

2012 State Park Fee Package Impact Analysis

Section III. Specialized Fees continued

Item G. Function Space

- Ellacoya*
- Jericho Mtn*
- Milan Hill*
- Monadnock*
- Pawtuckaway*
- Wellington Main*
- Wellington East*
- White Lake*
- FLAT FEE: Hampton Beach-South Beach

Item G. Group Use Area

- Sunapee State Park - Beach*
- Wellington*
- FLAT FEE: Odiorne
- FLAT FEE: Ragged Neck (Rye Harbor)

Item H. Hampton Parking Meters \$ per Hour**

- Central Parking Area
- North Front Area
- C Bay to Church Street
- Church Street to Great Boars Head
- North Beach (Pay Station)
- North Beach (Meter Head)
- Jenness Beach
- North Hampton Beach

Sub Total

	Requested Increase (Decrease)	2011 Volume (units)	2012 Projected Increased Revenue (Increase x Vol.)
	\$100.00	UK	UK
	\$200.00	UK	UK
	\$120.00	UK	UK
	(\$40.00)	UK	UK
	\$400.00	UK	UK
	\$75.00	UK	UK
	\$75.00	UK	UK
	\$50.00	UK	UK
	\$250.00	UK	UK
	\$100.00	UK	UK
	\$75.00	UK	UK
	\$250.00	UK	UK
	\$100.00	UK	UK
	\$0.25	303,943	\$75,986
	\$0.25	67,657	\$16,914
	\$0.25	114,655	\$28,664
	\$0.25	89,055	\$22,264
	\$0.25	90,972	\$22,743
	\$0.50	11,624	\$5,812
	\$0.25	54,530	\$13,633
	\$0.25	43,465	\$10,866
			\$196,881

Section IV. Other***

Item A. Statewide Programs

- Item 4. Division Employees (passes portion)
- Item 6. General Court/Governor & Exec. Council (G&C Portion)
- Item 7. Military
- Item 8. National Parks Access Pass (decrease # of guests)
- Item 10. NH National Guard (Pavilion Use)
- Item 13. Park Friends Groups and Volunteers

Item B. Park Specific Programs

- Item 2. Jericho Mountain State Park/Berlin, Town of

Sub Total

		UK	UK
		UK	UK
		UK	UK
		UK	UK
		UK	UK
		UK	UK
		UK	UK
		UK	UK
		UK	UK
			\$0.00

TOTAL

\$388,280

Footnotes:

"UK" means Unknown

** Unable to calculate fiscal impact as these numbers are not available at this time.

is important to note that the number reflected in the Hampton Parking Meters are calculated for the increase between May 1 and October 1. It is not possible to determine the impact of adding the off season fees as there is no such historic data.

*** It is important to note these programs listed are new therefore it is not possible to determine the fiscal impact unless otherwise noted.