

Appendix B  
**NATIONAL ASSOC. OF STATE PARK DIRECTORS ANNUAL REPORT**  
**NH TRENDS SPREADSHEET**  
Facilities

	Fiscal Year Ending									
	2004	2002	2001	2000	1999	1998	1997	1996	1995	1992
<b>Improved Campsites</b>										
Areas	13	13	12	12	12	3	3	3	3	15
Number of Year Round	28	27	28	35	35	-	-	-	-	21
Seasonal	1092	1083	1052	1081	1081	68	68	68	68	1044
Total	1133	1123	1092	1128	1128	71	71	71	71	1080

<b>Primitive Campsites</b>										
Areas	8	8	9	6	6	13	13	13	13	-
Number of Year Round	-	-	-	-	-	21	21	21	21	-
Seasonal	193	190	203	200	200	1060	1060	1060	1060	-
Total	201	198	212	206	206	1094	1094	1094	1094	0

<b>Cabins &amp; Cottages</b>										
Areas	1	1	1	1	-	-	-	1	1	-
Number of Year Round	-	-	-	-	-	-	-	-	-	-
Seasonal	3	3	3	3	-	-	-	5	5	-
Total	4	4	4	4	0	0	0	6	6	0

<b>Group Facilities</b>										
Areas	-	-	-	-	-	-	-	-	1	1
Number of Year Round	-	-	-	-	-	-	-	-	-	-
Seasonal	-	-	-	-	-	-	-	-	-	7
Total	0	0	0	0	0	0	0	0	1	8

<b>Ski Slopes</b>										
Areas	1	1	1	1	1	1	2	2	2	2
Number of Year Round	-	-	-	-	-	-	-	-	-	-
Seasonal	1	1	1	1	1	1	2	2	2	2
Total	2	2	2	2	2	2	4	4	4	4

<b>Marinas</b>										
Areas	-	2	2	2	2	2	2	2	2	2
Number of Year Round	-	-	-	-	-	-	-	-	-	-
Seasonal	-	2	2	2	2	2	2	2	2	2
Total	0	4	4	4	4	4	4	4	4	4

Appendix B  
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Attendance

	Fiscal Year Ending									
	2004	2002	2001	2000	1999	1998	1997	1996	1995	1992
<b>Fee Areas</b>										
Day	1,189,284	1,790,721	1,754,096	1,255,349	1,600,510	1,432,214	660,000	660,000	951,210	1,524,851
Overnight	234,540	246,103	285,702	238,937	260,968	217,717	250,000	250,000	226,356	211,879
<b>Total</b>	<b>1,423,824</b>	<b>2,036,824</b>	<b>2,039,798</b>	<b>1,494,286</b>	<b>1,861,478</b>	<b>1,649,931</b>	<b>910,000</b>	<b>910,000</b>	<b>1,177,566</b>	<b>1,736,730</b>

<b>Non-Fee Areas</b>										
Day	1,427,141	4,724,383	4,649,395	3,632,340	2,500,000	2,031,100	0	0	0	0
Overnight	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,427,141</b>	<b>4,724,383</b>	<b>4,649,395</b>	<b>3,632,340</b>	<b>2,500,000</b>	<b>2,031,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Total of All Areas</b>										
Day	2,616,425	6,515,104	6,403,491	4,887,689	4,100,510	3,463,314	660,000	660,000	951,210	1,524,851
Overnight	234,540	246,103	285,702	238,937	260,968	217,717	250,000	250,000	226,356	211,879
<b>Total</b>	<b>2,850,965</b>	<b>6,761,207</b>	<b>6,689,193</b>	<b>5,126,626</b>	<b>4,361,478</b>	<b>3,681,031</b>	<b>910,000</b>	<b>910,000</b>	<b>1,177,566</b>	<b>1,736,730</b>

<b>Overnight Visitors By Type of Accomodation</b>										
Campers	234,540	246,103	285,702	238,937	260,968	217,717	250,000	250,000	220,000	211,879
Cabins	0	0	0	0	0	0	0	0	0	0
Lodges	0	0	0	0	0	0	0	0	0	0
Group Facilities	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>234,540</b>	<b>246,103</b>	<b>285,702</b>	<b>238,937</b>	<b>260,968</b>	<b>217,717</b>	<b>250,000</b>	<b>250,000</b>	<b>220,000</b>	<b>211,879</b>

<b>Number of Campsite Nights Rented</b>										
Year-Round	565	27	28	35	35	1,167	1,600	1,600	1,600	1,500
Seasonal	49,966	1,273	1,255	1,281	1,281	62,205	62,000	62,000	62,000	56,500
<b>Total</b>	<b>50,531</b>	<b>1,300</b>	<b>1,283</b>	<b>1,316</b>	<b>1,316</b>	<b>63,372</b>	<b>63,600</b>	<b>63,600</b>	<b>63,600</b>	<b>58,000</b>
Days in Season	143	143	143	143	148	153	150	150	150	150

<b>Number of Cabins/Cottages Rented</b>										
Year-Round	0	0	0	0	0	0	0	0	0	0
Seasonal	0	3	3	3	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Days in Season	0	143	143	143	0	0	0	0	0	0

Appendix B  
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**NH TRENDS SPREADSHEET**  
 Capital Improvements - Land Acquisition

	Fiscal Year Ending									
	2004	2002	2001	2000	1999	1998	1997	1996	1995	1992
<b>Buy Purchase</b>										
Acreage	146,318	0	0	58	26	10	0	0	47	10
Cost	\$15,646,000.00	\$0.00	\$0.00	\$1,767,000.00	\$52,600.00	\$220,950.00	\$0.00	\$0.00	\$95,000.00	\$437,500.00
<b>By Other Means</b>										
Acreage	0	0	0	124	74	22	0	28	207	0
Value	\$0.00	\$0.00	\$0.00	\$80,500.00	\$52,500.00	\$474,650.00	\$0.00	\$10,300.00	\$0.00	\$0.00
Total Acreage	146,318	0	0	182	100	32	0	28	254	10
New Construction Costs	\$4,219,590.00	\$1,833,527.00	\$321,218.00	\$269,813.00	\$6,840,000.00	\$97,426.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00

Appendix B  
**NATIONAL ASSOC. OF STATE PARK DIRECTORS ANNUAL REPORT**  
**NH TRENDS SPREADSHEET**  
 Financing - Expenditures

	Fiscal Year Ending									
	2004	2002	2001	2000	1999	1998	1997	1996	1995	1992
<b>Operating Expenditures</b>										
Total Operating Expenses	\$8,499,902.00	\$7,595,496.00	\$7,749,805.00	\$7,489,150.00	\$4,719,702.00	\$4,036,580.00	\$5,345,107.00	\$5,160,388.00	\$4,039,481.00	\$8,422,885.00
General Fund	\$0.00	\$7,595,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,673,030.00
Park Generated Revenues	0	0	7749805	748150	4719702	0	0	0	0	0
Revenues Unappropriated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,036,580.00	\$5,345,107.00	\$5,492,017.00	\$0.00	\$0.00
Revenues Appropriated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,749,855.00
Dedicated Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Federal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$8,499,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$4,179,702.00	\$4,036,580.00	\$5,345,107.00	\$5,160,388.00	\$4,039,481.00	\$8,422,855.00
<b>Capital Expenditures</b>										
Park Generated Funds	\$47,800.00	\$53,745.00	\$251,294.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
General Funds	\$3,312,377.00	\$0.00	\$0.00	\$1,680,374.00	\$7,100,000.00	\$482,500.00	\$248,647.00	\$0.00	\$2,007,481.00	\$800,000.00
Dedicated Funds	\$106,800.00	\$1,437,824.00	\$6,000.00	\$4,711,640.00	\$100,000.00	\$372,736.00	\$0.00	\$0.00	\$0.00	\$0.00
Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Federal Funds	\$685,000.00	\$341,958.00	\$63,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$120,000.00	\$0.00	\$0.00	\$0.00	\$740,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Capital Expenditures	\$4,271,977.00	\$1,833,527.00	\$321,218.00	\$6,392,014.00	\$8,190,000.00	\$855,236.00	\$248,647.00	\$0.00	\$2,007,481.00	800000
<b>Park's Share of State Expenditures</b>										
Total State Expenditures	\$3,944,374,848.00	\$3,854,372,988.00	\$2,773,371,474.00	\$2,724,342,544.00	\$2,820,106,296.00	\$2,797,452,000.00	\$2,606,633,204.00	\$3,240,034,000.00	\$2,810,148,000.00	\$1,700,000,000.00
State Park Operating Budget	\$8,499,902.00	\$7,595,496.00	\$7,749,805.00	\$7,849,150.00	\$4,719,702.00	\$4,036,580.00	\$5,345,107.00	\$6,062,991.00	\$0.00	\$1,647,053.00
% Of State Budget	0.22%	0.20%	0.28%	0.27%	0.17%	0.14%	0.205%	0.19%	0.00%	0.10%

Appendix B  
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**NH TRENDS SPREADSHEET**

Financing - User Fees

	Fiscal Year Ending									
	2004	2002	2001	2000	1999	1998	1997	1996	1995	1992
<b>Adult - Individual</b>										
Areas	44	44	32	34	34	34	34	34	34	41
Resident	\$0.00	\$3.00	\$3.00	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
Variable Resident	\$3-\$10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Resident	\$0.00	\$3.00	\$3.00	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
Variable Non-Resident	\$3-\$10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<b>Passenger Vehicle</b>										
Areas	2	2	2	2	2	0	0	0	0	1
Resident	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5-8
Variable Resident	\$5-\$11	\$5-\$8	\$5-\$9	\$5-\$10	\$5-\$11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Resident	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5-8
Variable Non-Resident	\$5-\$11	\$5-\$8	\$5-\$9	\$5-\$10	\$5-\$11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<b>Adult Individual/Bus</b>										
Areas	46	44	32	34	34	34	34	34	34	41
Resident	\$0.00	\$0.00	\$0.00	\$2.00	\$2.50	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
Variable Resident	\$0-\$10	\$1-\$5	\$2-\$4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Resident	\$0.00	\$0.00	\$0.00	\$2.00	\$2.50	\$2.00	\$2.00	\$2.00	\$0.00	\$2.00
Variable Non-Resident	\$0-\$10	\$1-\$5	\$2-\$4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<b>Senior Citizen Pass</b>										
Areas	0	0	0	0	0	0	0	0	34	43
Resident	0	0	0	0	0	0	0	0	FREE	FREE
Variable Resident	0	0	0	0	0	0	0	0	0	0
Non-Resident	0	0	0	0	0	0	0	0	\$35.00	\$35.00
Variable Non-Resident	0	0	0	0	0	0	0	0	0	0

<b>LODGING RENTAL FEES</b>										
<b>Lodge Rooms</b>										
Minimum	0	0	0	0	0	0	0	0	0	0
Maximum	0	0	0	0	0	0	0	0	0	0
<b>Cabins/Cottages</b>										
Minimum	\$65.00	\$30.00	\$65.00	\$65.00	\$0.00	\$20.00	\$20.00	\$20.00	\$20.00	\$0.00
Maximum	\$65.00	\$65.00	\$65.00	\$93.00	\$0.00	\$20.00	\$20.00	\$20.00	\$20.00	\$0.00

<b>CAMPSITE RENTAL FEES</b>										
<b>Improved</b>										
Minimum	\$24.00	\$24.00	\$12.00	\$12.00	\$12.00	\$14.00	\$30.00	\$0.00	\$0.00	\$0.00
Maximum	\$35.00	\$35.00	\$22.00	\$22.00	\$22.00	\$20.00	\$30.00	\$0.00	\$0.00	\$0.00
<b>3 Hook-Up Improved</b>										
Minimum	\$20.00	\$22.00	\$24.00	\$24.00	\$24.00	\$30.00	\$30.00	\$30.00	\$30.00	\$24.00
Maximum	\$24.00	\$24.00	\$35.00	\$35.00	\$35.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
<b>2 Hook-up Improved</b>										
Minimum	\$20.00	\$20.00	\$22.00	\$22.00	\$22.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maximum										

<b>VEHICLE PARKING</b>										
Areas	9	0	0	0	0	2	2	2	2	2
Resident	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$5.00	\$5-\$8	\$5-\$8
Variable Resident	\$2-\$10	\$0.00	\$0.00	\$0.00	\$0.00	\$5-\$8	\$0.00	\$0.00	\$0.00	\$0.00
Non-Resident	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$5.00	\$5-\$8	\$5-\$8
Variable Non-Resident	\$2-\$10	\$0.00	\$0.00	\$0.00	\$0.00	\$5-\$8	\$0.00	\$0.00	\$0.00	\$0.00

<b>Annual Pass</b>										
Areas	44	41	34	34	34	34	34	34	34	43
Resident	\$0.00	\$0.00	\$0.00	\$40.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35-\$105
Variable Resident	\$10-\$50	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Resident	\$0.00	\$0.00	\$0.00	\$40.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35-\$105
Variable Non-Resident	\$10-\$50	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<b>Campsite Reservation User Fees</b>										
Campsite Reservation	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No
How Many Days in Advance	3	3	7	7	7	150	150	150	150	0
Reservation Fee Charged	Yes	Yes	Yes	Yes	-	-	-	No	No	No
Reservation Fee Minimum	3	3	3	3	0	0	0	0	0	0
Maximum	3	3	3	3	0	0	0	0	0	0
Fee Non-Refundable	Yes	Yes	Yes	Yes	0	0	0	No	0	No
No. People Allowed Per Site	5	5	5	5	5	5	5	5	5	Family
Dogs Allowed Overnight	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

Appendix B  
**NATIONAL ASSOC. OF STATE PARK DIRECTORS ANNUAL REPORT**  
**NH TRENDS SPREADSHEET**  
 Financing - Revenue Sources

	Fiscal Year Ending									
	2004	2002	2001	2000	1999	1998	1997	1996	1995	1992
<b>Revenue Generated Form</b>										
Entrance Fees	\$2,321,849.00	\$2,861,622.00	\$2,417,621.00	\$5,488,876.00	\$7,256,418.00	\$2,488,289.00	\$3,127,174.00	\$2,847,569.00	\$0.00	\$2,877,129.00
Camping	\$1,717,756.00	\$1,702,439.00	\$1,729,742.00	\$1,401,649.00	\$1,447,598.00	\$1,152,978.00	\$1,357,119.00	\$0.00	\$857,391.00	
Cabins-Cottages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lodges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Group Facilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Restaruant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Concessions	\$40,489.00	\$47,868.00	\$50,012.00	\$2,831,925.00	\$1,187,191.00	\$99,727.00	\$1,294,604.00	\$1,287,329.00	\$468,231.00	
Beaches/ Pools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$3,395,510.00	\$3,348,982.00	\$3,310,404.00	\$2,268,670.00	\$0.00	\$966.00	\$0.00	\$0.00	\$0.00	\$138,007.00
<b>Total Operations</b>	<b>\$7,475,604.00</b>	<b>\$7,960,911.00</b>	<b>\$7,507,779.00</b>	<b>\$11,991,120.00</b>	<b>\$9,891,207.00</b>	<b>\$3,741,960.00</b>	<b>\$5,778,897.00</b>	<b>\$4,134,898.00</b>	<b>\$1,325,622.00</b>	<b>\$3,015,136.00</b>

State Taxes/Fees Dedicated to Park & Recreation	<i>NO INFORMATION FOUND FOR THIS CATEGORY PRIOR TO 2000</i>									
Park User & Entrance Fees & Permits	Yes	Yes	Yes	Yes						
Motor Fuel Taxes	Yes	Yes	Yes	No						
Snow-Mobiles	Yes	Yes	Yes	No						
OHV's/ATV's	Yes	Yes	Yes	No						
Boats	No	No	No	No						
Lottery	No	No	No	No						
Real Estate Transfer Tax	No	No	No	No						
Motor Vehicle Plates/Permits	Yes	Yes	Yes	No						
Hunting Licenses	No	No	No	No						
Employee Housing Payments	No	No	No	No						
Lease Permits (ski, Lake, Agr.)	No	Yes	Yes	No						

Appendix B  
**NATIONAL ASSOC. OF STATE PARK DIRECTORS ANNUAL REPORT**  
**NH TRENDS SPREADSHEET**  
 Personnel - Number of Positions

	Fiscal Year Ending									
	2004	2002	2001	2000	1999	1998	1997	1996	1995	1992
<b>CENTRAL OFFICE PERSONNEL</b>										
<b>Park Professional</b>										
Full Time	19	17	17	14	12	12	12	12	15	15
Part-Time	0	0	0	0	0	0	0	0	0	1
Seasonal	0	0	0	0	0	0	0	0	0	0
<b>Other Staff</b>										
Full time	4	4	4	3	3	3	31	4	3	5
Part-Time	0	0	0	0	0	0	0	1	0	0
Seasonal	0	0	0	10	0	0	0	0	0	0
<b>FIELD POSITIONS</b>										
<b>Field Professionals</b>										
Full Time	25	24	24	34	5	5	0	9	15	20
Part-Time	0	0	0	0	0	0	2	2	0	0
Seasonal	363	366	366	425	400	400	0	500	525	0
<b>Other Staff</b>										
Full Time	0	0	0	0	0	0	0	0	0	0
Part-Time	5	0	0	0	0	0	0	0	0	0
Seasonal	120	0	0	0	0	0	0	0	0	989
<b>Total Personnel Positions</b>										
Full Time	48	45	45	51	20	20	23	25	33	40
Part-Time	0	0	0	0	0	0	2	3	0	1
Seasonal	363	366	366	435	400	400	450	500	525	989
Grand Total	411	411	411	485	420	420	475	528	528	1030
# Wearing Uniforms	388	390	390	425	400	400	460	511	540	950
Number Of Divisions	4	1	3	3	3	3	3	3	5	5

<b>SUPPLEMENTAL LISTING OF SELECTED FIELD POSITIONS BY TITLE (not inclusive of all field positions)</b>										
<b>Administrative Support</b>	<i>NO INFORMATION PRIOR TO 1998</i>									
Full Time	4	3	3	1	0	3				
Part-Time	0	0	0	0	0	0				
Seasonal	0	0	0	0	0	0				
<b>Rangers</b>										
Full Time	16	16	16	8	5	5				
Part-Time	0	0	0	0	0	0				
Seasonal	27	27	27	40	30	30				
<b>Maintenance Workers</b>										
Full Time	5	5	5	25	0	0				
Part-Time	0	0	0	0	0	0				
Seasonal	333	333	333	385	365	3				
<b>Interpreter/Naturalist</b>										
Full Time	0	0	0	0	0	0				
Part-Time	0	0	0	0	0	0				
Seasonal	3	3	3	5	5	5				

Appendix B  
**NATIONAL ASSOC. OF STATE PARK DIRECTORS ANNUAL REPORT**  
**NH TRENDS SPREADSHEET**  
 Park Support Group

	<b>Fiscal Year Ending</b>									
	<b>2004</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>1999</b>	<b>1998</b>	<b>1997</b>	<b>1996</b>	<b>1995</b>	<b>1992</b>
<b>Support Groups</b>	<i>None noted for fiscal year 1992</i>									
System Wide	No	No	No	No	No	No	No	No	No	
Individual Park	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
How Many	32	32	32	32	32	32	32	32	32	
<b>Endowment Funds</b>										
System Wide	No	No	No	No	No	No	No	No	No	
Individual Park	No	No	No	No	No	No	No	No	No	
How Many	0	0	0	0	0	0	0	0	0	